

**2018-19 Trial Court Base Allocations**  
October 2018

Court	2017-18 Total Base Allocation	2017-18 WAFM Allocation <sup>1</sup>	Changes to WAFM Allocation											2018-19 WAFM Allocation	2018-19 WAFM Need	WAFM Funding to Need
			Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Population Methodology	RAS Methodology	RAS Methodology	Proportional Share	Population Methodology	RAS Methodology				
			TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding <sup>2</sup>	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	Cluster 1 to 100%	New Discretionary Funding	2018-19 Self-Help Funding	2018-19 WAFM Funding Floor Adjustment				
A	B	C	D	E	F	G	H	I	J	K	L	M (B:L)	N	O (M/N)		
Alameda	76,715,321	71,190,879	-	39,794	(890)	(1,495,764)	4,226	-	-	2,409,670	795,129	(6,837)	72,936,208	81,002,945	90.0%	
Alpine	739,145	738,872	-	-	18	10,855	(18)	-	-	-	556	(263)	750,200	423,375	177.2%	
Amador	2,247,491	2,241,749	-	-	86	19,838	(232)	20,210	593,910	-	18,548	(223)	2,893,887	2,875,289	100.6%	
Butte	10,314,956	9,431,053	-	(5,083)	2,236	149,298	(487)	1,035,340	-	368,227	109,411	(1,039)	11,088,955	13,374,342	82.9%	
Calaveras	2,088,044	2,086,404	-	-	23	42,045	(367)	-	483,502	-	21,828	(208)	2,633,227	2,611,172	100.8%	
Colusa	1,928,387	1,924,696	-	-	51	5,523	(89)	-	64,812	-	10,652	(188)	2,005,456	1,994,887	100.5%	
Contra Costa	39,914,703	39,033,643	-	(85,393)	3,992	355,758	4,815	7,771	-	1,293,725	550,676	(3,865)	41,161,122	49,564,075	83.0%	
Del Norte	2,535,333	2,526,719	-	(116,360)	50	(26,419)	(419)	-	438,565	-	13,108	(232)	2,835,012	2,821,641	100.5%	
El Dorado	6,688,898	6,491,374	-	(1,531)	(279)	38,823	(245)	380,365	-	227,965	89,432	(678)	7,225,226	8,706,630	83.0%	
Fresno	48,184,650	46,825,837	-	(64,488)	2,664	1,821,733	4,231	206,520	-	1,606,958	481,310	(4,777)	50,879,989	61,505,974	82.7%	
Glenn	1,926,364	1,914,224	-	-	(14)	31,893	(186)	-	185,696	-	13,884	(190)	2,145,308	2,131,394	100.7%	
Humboldt	6,440,016	6,067,419	-	(9,182)	512	54,891	(424)	123,006	-	211,869	66,183	(611)	6,513,663	7,859,064	82.9%	
Imperial	8,750,458	8,097,856	-	35,138	1,436	30,188	1,199	280,294	-	290,052	91,013	(828)	8,826,349	10,646,707	82.9%	
Inyo	2,082,448	1,887,827	-	-	1	100,316	(115)	-	17,282	-	8,998	(194)	2,014,115	2,005,177	100.4%	
Kern	46,746,883	44,870,144	-	(56,019)	1,782	(251,715)	7,050	6,934,144	-	1,707,398	432,568	(5,035)	53,640,317	64,924,267	82.6%	
Kings	7,209,133	6,457,573	-	(1,708)	454	14,771	(807)	621,965	-	250,900	72,265	(694)	7,414,720	8,937,370	83.0%	
Lake	3,445,858	3,192,506	-	(23,140)	86	55,181	(344)	397,775	-	124,535	31,385	(354)	3,777,630	4,564,481	82.8%	
Lassen	2,084,467	1,780,690	-	-	2	77,313	(724)	-	291,511	-	14,941	3,635	2,167,369	2,147,934	100.9%	
Los Angeles	538,865,942	499,747,429	(1,007,523)	1,685,798	47,759	10,054,336	(69,795)	-	-	17,498,306	4,949,153	(49,951)	532,855,513	638,806,215	83.4%	
Madera	7,648,372	7,218,959	-	-	259	144,168	316	406,148	-	261,962	75,626	(761)	8,106,677	9,793,045	82.8%	
Marin	11,919,150	11,829,410	-	(2,249)	91	(7,814)	(616)	-	-	381,481	127,388	(1,158)	12,326,532	12,566,559	98.1%	
Mariposa	1,172,483	1,167,971	-	-	24	5,308	(130)	-	172,351	-	8,770	68,211	1,422,505	1,345,369	105.7%	
Mendocino	5,538,797	5,178,759	-	(259)	(270)	91,311	(751)	439,507	-	193,759	43,074	(557)	5,944,573	7,193,213	82.6%	
Merced	11,619,071	11,122,840	-	(3,142)	775	33,898	1,316	1,411,609	-	418,210	132,733	(1,231)	13,117,008	15,840,897	82.8%	
Modoc	875,071	871,813	-	-	8	7,971	(94)	-	148,851	-	4,630	(86)	1,033,092	1,028,437	100.5%	
Mono	1,773,269	1,746,186	-	-	(30)	26,337	(81)	-	149,585	-	6,627	96,052	2,024,676	1,921,905	105.3%	
Monterey	17,944,396	16,675,449	-	(16,019)	712	54,552	(1,000)	1,642,389	-	628,959	213,775	(1,800)	19,197,018	23,133,221	83.0%	
Napa	7,508,251	6,812,495	-	(5,501)	(22)	93,079	(58)	-	-	242,495	68,819	(675)	7,210,633	8,401,332	85.8%	
Nevada	5,247,474	4,477,457	-	-	119	63,674	(810)	88,152	-	172,512	47,759	(454)	4,857,158	5,843,371	83.1%	
Orange	137,993,948	130,620,384	-	(56,426)	18,884	937,524	(7,774)	-	-	4,452,974	1,543,529	(12,896)	137,496,198	158,456,848	86.8%	
Placer	16,280,536	15,278,212	-	(12,289)	144	269,927	4,954	541,685	-	547,543	185,008	(1,577)	16,813,607	20,276,800	82.9%	
Plumas	1,099,721	1,098,490	-	-	(46)	(10,218)	(319)	-	160,602	-	9,578	(106)	1,257,980	1,248,131	100.8%	
Riverside	89,211,094	83,837,862	-	(34,526)	8,019	1,594,161	32,936	6,452,686	-	3,116,194	1,152,459	(9,023)	96,150,767	115,862,199	83.0%	
Sacramento	76,750,330	72,867,797	-	(61,352)	(103,437)	946,700	4,440	1,238,313	-	2,520,412	732,021	(7,331)	78,137,563	94,395,798	82.8%	
San Benito	2,499,711	2,490,893	-	-	166	48,238	(473)	77,117	680,861	-	27,475	(256)	3,324,019	3,296,242	100.8%	
San Bernardino	97,968,627	90,590,969	-	(93,977)	10,002	774,587	4,538	6,098,018	-	3,358,586	1,043,955	(9,541)	101,777,136	122,742,865	82.9%	
San Diego	136,586,044	131,181,972	-	(120,383)	16,557	3,734,322	5,921	4,499,529	-	1,602,568	1,602,568	(13,224)	140,907,262	149,934,947	94.0%	
San Francisco	52,241,942	51,704,684	-	(16,908)	2,222	984,589	2,677	-	1,700,119	-	422,475	(5,147)	54,794,711	50,232,141	109.1%	
San Joaquin	34,696,484	33,430,503	-	(17,891)	4,103	(43,342)	3,886	2,112,908	-	1,176,670	360,928	(3,476)	37,024,289	44,735,096	82.8%	
San Luis Obispo	13,054,314	12,321,118	-	1,032	1,129	127,602	22	1,002,293	-	454,105	135,360	(1,317)	14,041,344	16,955,493	82.8%	
San Mateo	34,482,280	32,430,165	-	(86,706)	817	692,007	31	2,403,438	-	1,202,779	372,205	(3,471)	37,011,263	44,665,811	82.9%	
Santa Barbara	22,042,267	20,361,423	-	10,761	665	325,925	253	742,298	-	738,987	217,785	(2,099)	22,395,999	27,023,513	82.9%	
Santa Clara	75,731,460	74,849,852	-	(13,171)	1,877	(122,098)	5,642	-	-	2,426,818	936,636	(7,334)	78,078,221	84,090,893	92.8%	
Santa Cruz	11,783,694	11,494,453	-	(16,684)	689	107,215	(251)	860,214	-	407,951	133,670	(1,219)	12,986,039	15,685,230	82.8%	
Shasta	13,307,053	10,267,708	-	(18,593)	265	91,670	(1,536)	1,293,888	-	468,490	86,312	(1,136)	12,187,069	14,659,632	83.1%	
Sierra	736,853	736,648	-	-	(5)	2,345	(55)	-	-	-	1,550	9,582	750,066	384,421	195.1%	
Siskiyou	2,970,624	2,796,467	-	2,025	(66)	144,829	(468)	-	-	99,280	21,596	(287)	3,063,374	2,947,529	103.9%	
Solano	21,155,359	19,959,592	-	2,439	1,052	339,071	(1,452)	578,591	-	705,419	210,710	(2,044)	21,793,379	26,312,624	82.8%	
Sonoma	23,621,856	22,518,260	-	(15,166)	(187)	126,428	(553)	-	760,183	-	244,102	(2,217)	23,630,851	26,972,981	87.6%	
Stanislaus	21,743,154	21,196,456	-	(17,831)	1,221	522,902	123	2,986,976	-	809,458	264,852	(2,419)	25,761,738	31,117,525	82.8%	
Sutter	5,112,077	4,843,196	-	-	43	210,891	(30)	212,389	-	177,128	46,855	(515)	5,489,957	6,637,467	82.7%	
Tehama	3,873,657	3,861,352	-	(6,478)	16	22,267	(153)	473,168	-	139,448	30,926	(425)	4,520,122	5,482,422	82.4%	
Trinity	1,906,786	1,383,914	-	-	174	13,842	(137)	-	179,799	-	6,586	(136)	1,584,042	1,577,430	100.4%	
Tulare	18,984,798	18,418,388	-	(6,815)	2,525	338,976	2,633	2,370,947	-	695,107	228,020	(2,070)	22,047,710	26,630,469	82.8%	
Tuolumne	3,375,195	3,047,087	-	-	(6)	(18,494)	(771)	418,591	-	120,391	26,437	(337)	3,601,304	4,353,053	82.7%	
Ventura	35,973,663	33,422,006	-	(32,463)	1,996	(86,784)	(1,248)	2,105,586	-	1,219,796	414,336	(3,472)	37,039,752	44,625,264	83.0%	
Yolo	9,941,251	9,013,254	-	381	759	135,685	1,766	1,561,631	-	372,065	105,783	(1,049)	11,190,275	13,505,143	82.9%	
Yuba	4,621,562	4,451,057	-	-	23	4,011	36	274,066	-	156,202	36,040	(462)	4,920,973	5,960,394	82.6%	
<b>Total</b>	<b>1,849,901,174</b>	<b>1,744,082,393</b>	<b>(1,007,523)</b>	<b>776,791</b>	<b>31,239</b>	<b>23,816,127</b>	<b>(0)</b>	<b>47,800,000</b>	<b>3,567,327</b>	<b>60,614,617</b>	<b>19,100,000</b>	<b>0</b>	<b>1,898,780,971</b>	<b>2,214,738,616</b>	<b>85.7%</b>	

<sup>1</sup> Prior to implementation of the funding floor adjustments.

<sup>2</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

<sup>3</sup> Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations  
October 2018

Court	Other Allocations						2018-19 Total Base Allocation <sup>3</sup>
	Non-Sheriff Security	SJOs (excludes AB 1058)	Telephonic Appearances	Criminal Justice Realignment	New Funding for Court Reporters in Family Law	Total Other Allocations	
	P	Q	R	S	T	U (P+T)	
Alameda	3,275,206	2,019,741	-	291,029	397,540	5,983,515	78,919,723
Alpine	-	-	-	202	-	202	750,221
Amador	-	-	5,790	7,356	-	13,146	2,907,034
Butte	481,445	330,047	15,210	99,562	60,749	987,014	12,075,969
Calaveras	-	-	791	6,651	-	7,442	2,640,669
Colusa	-	-	-	5,643	-	5,643	2,011,100
Contra Costa	-	850,172	-	109,640	213,434	1,173,245	42,334,368
Del Norte	-	116,360	-	12,899	-	129,258	2,964,271
El Dorado	-	154,758	24,418	43,332	37,609	260,116	7,485,342
Fresno	-	1,018,675	75,930	422,032	265,110	1,781,747	52,661,736
Glenn	10,078	-	1,230	2,687	-	13,996	2,159,303
Humboldt	172,937	161,102	12,250	55,021	34,954	436,264	6,949,927
Imperial	433,351	151,222	25,465	40,712	47,852	698,602	9,524,950
Inyo	192,372	-	1,395	6,449	-	200,216	2,214,331
Kern	67,574	1,531,380	38,700	350,081	281,681	2,269,416	55,909,733
Kings	434,834	265,474	5,935	64,091	41,393	811,726	8,226,446
Lake	202,508	65,367	-	13,907	20,545	302,327	4,079,957
Lassen	302,831	-	4,241	7,054	-	314,126	2,481,495
Los Angeles	14,732,045	19,855,347	-	2,705,318	2,886,810	40,179,520	573,035,033
Madera	393,081	-	-	37,487	43,218	473,787	8,580,464
Marin	9,920	64,829	42,540	21,565	62,936	201,790	12,528,322
Mariposa	-	-	-	5,442	-	5,442	1,427,947
Mendocino	308,513	17,930	8,520	44,944	31,965	411,871	6,356,445
Merced	-	394,167	13,095	105,004	68,995	581,261	13,698,269
Modoc	813	-	776	806	-	2,395	1,035,487
Mono	24,895	-	-	1,209	-	26,105	2,050,781
Monterey	896,632	370,295	-	34,867	103,764	1,405,558	20,602,576
Napa	304,599	386,927	14,590	16,527	40,006	762,649	7,973,282
Nevada	446,699	320,695	-	2,419	28,461	798,274	5,655,432
Orange	2,817,461	4,282,161	-	466,372	734,637	8,300,632	145,796,830
Placer	-	970,110	24,920	39,704	90,332	1,125,066	17,938,673
Plumas	-	-	2,448	403	-	2,851	1,260,830
Riverside	1,990,647	2,540,304	-	787,027	514,099	5,832,078	101,982,845
Sacramento	1,921,497	1,915,768	43,920	127,375	415,809	4,424,369	82,561,933
San Benito	-	-	-	10,077	-	10,077	3,334,097
San Bernardino	3,369,529	3,251,190	239,760	1,023,438	554,088	8,438,005	110,215,141
San Diego	677,310	4,364,278	-	571,779	742,318	6,355,684	147,262,946
San Francisco	-	508,842	17,515	53,207	280,480	860,045	55,654,756
San Joaquin	296,555	853,972	51,955	141,282	194,123	1,537,888	38,562,177
San Luis Obispo	249,074	417,124	18,700	83,842	74,917	843,657	14,885,001
San Mateo	456,604	1,648,337	39,743	57,843	198,431	2,400,958	39,412,221
Santa Barbara	1,087,411	529,336	44,719	70,943	121,916	1,854,324	24,250,323
Santa Clara	-	752,452	-	185,420	400,368	1,338,240	79,416,462
Santa Cruz	-	297,927	21,904	202	67,302	387,335	13,373,374
Shasta	2,714,484	322,217	9,190	85,253	77,290	3,208,433	15,395,502
Sierra	-	-	630	806	-	1,436	751,502
Siskiyou	-	162,904	-	7,054	16,379	186,337	3,249,711
Solano	448,728	630,587	42,765	107,624	116,378	1,346,083	23,139,462
Sonoma	453,469	558,958	14,895	119,314	125,413	1,272,049	24,902,900
Stanislaus	9,611	491,527	46,740	94,927	133,542	776,348	26,538,086
Sutter	254,634	-	2,795	28,015	29,222	314,666	5,804,623
Tehama	-	6,478	1,340	14,310	23,006	45,133	4,565,255
Trinity	530,681	-	400	1,411	-	532,492	2,116,533
Tulare	16,053	469,091	12,890	98,555	114,677	711,266	22,758,976
Tuolumne	227,266	89,831	6,280	7,054	19,861	350,293	3,951,597
Ventura	1,606,885	657,024	-	447,427	201,238	2,912,574	39,952,327
Yolo	600,732	286,546	-	47,161	61,382	995,822	12,186,097
Yuba	136,627	-	9,456	31,239	25,770	203,092	5,124,065
<b>Total</b>	<b>42,555,593</b>	<b>54,081,452</b>	<b>943,840</b>	<b>9,223,000</b>	<b>10,000,000</b>	<b>116,803,885</b>	<b>2,015,584,856</b>

<sup>1</sup> Prior to implementation of the funding floor adjustments.

<sup>2</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

<sup>3</sup> Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations - Complex Display

October 2018

Court	2016-17 Total TCTF Base Allocation	General Fund Employee Benefits	2016-17 Total Base Allocation	ADJUSTMENTS TO 2016-17 TOTAL BASE									2017-18 Total Base Allocation
				ITEMS NOT FORMERLY CONSIDERED BASE ALLOCATIONS				2017-18 WAFM Adjustment	Trial Court Trust Fund (TCTF) Reduction for SJO Conversion	2016-17 Benefits Funding	Total of Base Adjustments and Allocations		
				Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Criminal Justice Realignment						
A	B	C (A+B)	D	E	F	G	H	I	J	K (D+J)	L (C+K)		
Alameda	72,735,710	3,102,046	75,837,756	97,474	424,792	101,575	252,661	118,477	-	(117,415)	877,565	76,715,321	
Alpine	727,523	20,340	747,863	14	2,034	83	273	(22,964)	-	11,842	(8,717)	739,145	
Amador	2,230,937	51,756	2,282,693	570	11,006	2,565	5,742	(76,749)	-	21,663	(35,203)	2,247,491	
Butte	9,990,764	124,077	10,114,841	11,191	59,332	14,608	86,750	(37,056)	-	65,290	200,115	10,314,956	
Calaveras	2,117,072	50,506	2,167,578	776	18,652	3,074	1,641	(124,146)	-	20,469	(79,533)	2,088,044	
Colusa	1,834,781	24,773	1,859,554	288	13,708	1,447	3,691	28,000	-	21,699	68,833	1,928,387	
Contra Costa	37,493,381	1,396,191	38,889,572	60,251	218,186	69,231	116,281	1,188,741	-	(627,559)	1,025,131	39,914,703	
Del Norte	2,539,256	94,130	2,633,386	373	11,208	1,964	8,613	(159,821)	-	39,609	(98,054)	2,535,333	
El Dorado	6,428,982	213,120	6,642,102	3,399	54,374	11,851	44,298	(105,821)	-	38,696	46,796	6,688,898	
Fresno	44,949,661	3,340,363	48,290,024	57,496	181,080	60,497	404,626	(568,451)	-	(240,622)	(105,373)	48,184,650	
Glenn	1,808,514	54,665	1,863,179	454	19,264	1,927	2,256	(9,648)	-	48,933	63,185	1,926,364	
Humboldt	6,175,660	73,084	6,248,744	6,936	48,160	8,913	51,065	(16,433)	-	92,631	191,272	6,440,016	
Imperial	8,493,889	125,539	8,619,428	7,411	67,678	11,204	41,221	34,558	-	(31,042)	131,300	8,750,458	
Inyo	1,962,258	75,586	2,037,844	221	30,402	1,245	5,947	(14,883)	-	21,672	44,604	2,082,448	
Kern	42,533,275	3,544,268	46,077,543	52,832	277,328	52,450	335,103	818,353	-	(866,725)	669,340	46,746,883	
Kings	6,728,809	45,118	6,773,927	7,682	57,026	9,935	61,319	194,175	-	105,669	435,206	7,209,133	
Lake	3,316,096	9,123	3,325,219	1,257	20,328	4,311	12,510	34,075	-	48,157	120,640	3,445,858	
Lassen	2,244,431	7,839	2,252,270	413	20,156	2,384	6,768	(217,457)	-	19,933	(167,803)	2,084,467	
Los Angeles	512,661,751	18,887,968	531,549,719	822,345	3,144,530	689,065	3,128,520	1,019,170	(1,266,816)	(220,592)	7,316,223	538,865,942	
Madera	7,323,540	384,825	7,708,365	2,340	52,502	9,711	43,887	(200,688)	-	32,254	(59,994)	7,648,372	
Marin	11,392,410	644,511	12,036,921	15,205	114,766	17,038	17,432	(441,145)	-	158,933	(117,771)	11,919,150	
Mariposa	1,102,953	22,301	1,125,254	251	3,904	1,225	4,512	6,808	-	30,528	47,228	1,172,483	
Mendocino	5,182,714	311,771	5,494,485	4,699	30,068	6,083	39,786	(25,473)	-	(10,851)	44,312	5,538,797	
Merced	11,195,698	774,827	11,970,525	11,623	55,652	16,595	105,207	(295,321)	-	(245,209)	(351,453)	11,619,071	
Modoc	850,106	31,967	882,073	271	6,134	662	2,461	(21,004)	-	4,475	(7,002)	875,071	
Mono	1,625,574	85,641	1,711,215	198	12,446	914	2,666	(20,641)	-	66,471	62,054	1,773,269	
Monterey	17,164,225	277,496	17,441,721	19,246	183,464	28,573	35,274	193,761	-	42,357	502,675	17,944,396	
Napa	7,165,060	309,795	7,474,855	2,330	30,550	9,042	15,586	(50,148)	-	26,037	33,396	7,508,251	
Nevada	4,833,680	95,495	4,929,175	4,695	49,946	6,730	2,461	134,931	-	119,536	318,300	5,247,474	
Orange	133,694,978	6,929,920	140,624,898	216,389	923,882	206,630	384,528	(3,113,896)	-	(1,248,482)	(2,630,950)	137,993,948	
Placer	14,917,595	634,796	15,552,391	20,761	77,378	21,287	44,503	364,804	-	199,413	728,145	16,280,536	
Plumas	1,224,070	14,929	1,238,999	312	9,206	1,442	1,230	(160,301)	-	8,833	(139,278)	1,099,721	
Riverside	82,748,386	923,656	83,672,042	49,388	532,226	131,371	915,074	2,540,906	-	1,370,087	5,539,053	89,211,094	
Sacramento	71,297,986	3,560,591	74,858,577	300,538	340,254	93,189	143,557	1,033,549	-	(19,335)	1,891,753	76,750,330	
San Benito	2,323,047	34,642	2,357,689	920	14,700	3,876	8,819	105,382	-	8,326	142,023	2,499,711	
San Bernardino	92,788,489	1,264,732	94,053,221	137,726	435,474	133,960	915,690	1,683,826	-	608,729	3,915,405	97,968,627	
San Diego	132,212,504	2,853,598	135,066,102	200,649	718,422	206,259	495,887	(1,770,123)	(210,696)	1,879,544	1,519,942	136,586,044	
San Francisco	51,265,004	5,487,134	56,752,138	65,924	272,528	53,715	45,323	(5,262,207)	-	314,519	(4,510,197)	52,241,942	
San Joaquin	31,753,237	1,245,356	32,998,593	42,678	201,698	44,944	139,045	923,398	-	346,128	1,697,891	34,696,484	
San Luis Obispo	12,765,566	298,957	13,064,523	13,852	130,020	17,704	70,753	(509,481)	(15,816)	282,758	(10,209)	13,054,314	
San Mateo	31,959,196	2,411,112	34,370,308	12,205	329,518	48,700	42,657	214,992	-	(536,099)	111,972	34,842,280	
Santa Barbara	19,938,429	1,597,661	21,536,090	22,814	162,858	28,356	74,240	225,361	-	(7,453)	506,176	22,042,267	
Santa Clara	73,401,336	2,309,466	75,710,802	86,883	452,782	119,260	142,327	(1,844,229)	-	1,063,634	20,658	75,731,460	
Santa Cruz	11,436,574	203,558	11,640,132	11,426	113,210	17,644	7,998	52,020	(189,231)	130,494	143,562	11,783,694	
Shasta	12,454,189	262,221	12,716,410	3,337	44,394	12,206	73,419	331,747	-	125,540	590,643	13,307,053	
Sierra	738,276	9,616	747,892	36	1,830	235	205	(23,205)	-	9,859	(11,039)	736,853	
Siskiyou	2,927,749	91,038	3,018,787	852	37,000	3,104	9,229	(134,605)	-	36,257	(48,163)	2,970,624	
Solano	19,897,819	353,778	20,251,597	28,032	119,364	28,439	122,639	330,966	-	274,323	903,762	21,155,359	
Sonoma	21,905,880	1,172,049	23,077,929	27,592	119,004	32,278	115,051	(167,019)	-	417,021	543,927	23,621,856	
Stanislaus	19,668,120	1,305,229	20,973,349	29,055	88,718	34,594	63,575	332,613	-	221,251	769,805	21,743,154	
Sutter	4,689,734	159,761	4,849,495	1,711	37,382	6,150	19,141	79,670	-	118,527	262,581	5,112,077	
Tehama	3,601,697	108,184	3,709,881	1,168	28,100	4,138	12,305	101,091	-	16,974	163,776	3,873,657	
Trinity	1,786,070	53,679	1,839,749	660	7,648	943	2,393	34,338	-	21,055	67,037	1,906,786	
Tulare	17,163,603	33,744	17,197,347	23,051	204,932	28,289	88,390	1,178,217	-	264,572	1,787,451	18,984,798	
Tuolumne	3,105,437	50,352	3,155,789	982	16,642	3,916	6,973	139,768	-	51,126	219,406	3,375,195	
Ventura	32,999,492	968,752	33,968,244	49,729	205,304	54,971	351,100	1,265,056	-	79,260	2,005,419	35,973,663	
Yolo	8,983,355	210,076	9,193,431	8,526	48,556	12,802	51,886	587,674	-	38,378	747,821	9,941,251	
Yuba	4,339,589	90,867	4,430,456	1,354	15,788	4,696	36,505	96,488	-	36,275	191,106	4,621,562	
<b>Total</b>	<b>1,752,796,119</b>	<b>68,818,575</b>	<b>1,821,614,694</b>	<b>2,550,795</b>	<b>10,907,494</b>	<b>2,500,000</b>	<b>9,223,000</b>	<b>(0)</b>	<b>(1,682,559)</b>	<b>4,787,751</b>	<b>28,286,480</b>	<b>1,849,901,174</b>	

1 Prior to funding floor.  
 2 Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.  
 3 Proxy used for missing PCS/ Parole petitions (avg. of populated quarters).  
 4 Not inclusive of all allocations.

2018-19 Trial Court Base Allocations - Complex Display

October 2018

Court	WAFM ALLOCATION AND CHANGES TO WAFM ALLOCATION										
	2017-18 WAFM Allocation <sup>1</sup>	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Population Methodology	RAS Methodology	RAS Methodology	Proportional Share	Population Methodology	2018-19 WAFM Allocation (Prior to Implementing Funding Floor)
		TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding <sup>2</sup>	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	Cluster 1 to 100%	New Discretionary Funding	2018-19 Self-Help Funding	
	M	N	O	P	Q	R	S	T	U	V	W (M:V)
Alameda	71,190,879	-	39,794	(890)	(1,495,764)	4,226	-	-	2,409,670	795,129	72,943,045
Alpine	738,872	-	-	18	10,855	(18)	-	-	-	556	750,283
Amador	2,241,749	-	-	86	19,838	(232)	20,210	593,910	-	18,548	2,894,110
Butte	9,431,053	-	(5,083)	2,236	149,298	(487)	1,035,340	-	368,227	109,411	11,089,994
Calaveras	2,086,404	-	-	23	42,045	(367)	-	483,502	-	21,828	2,633,435
Colusa	1,924,696	-	-	51	5,523	(89)	-	64,812	-	10,652	2,005,645
Contra Costa	39,033,643	-	(85,393)	3,992	355,758	4,815	7,771	-	1,293,725	550,676	41,164,987
Del Norte	2,526,719	-	(116,360)	50	(26,419)	(419)	-	438,565	-	13,108	2,835,244
El Dorado	6,491,374	-	(1,531)	(279)	38,823	(245)	380,365	-	227,965	89,432	7,225,904
Fresno	46,825,837	-	(64,488)	2,664	1,821,733	4,231	206,520	-	1,606,958	481,310	50,884,766
Glenn	1,914,224	-	-	(14)	31,893	(186)	-	185,696	-	13,884	2,145,498
Humboldt	6,067,419	-	(9,182)	512	54,891	(424)	123,006	-	211,869	66,183	6,514,274
Imperial	8,097,856	-	35,138	1,436	30,188	1,199	280,294	-	290,052	91,013	8,827,176
Inyo	1,887,827	-	-	1	100,316	(115)	-	17,282	-	8,998	2,014,309
Kern	44,870,144	-	(56,019)	1,782	(251,715)	7,050	6,934,144	-	1,707,398	432,568	53,645,352
Kings	6,457,573	-	(1,708)	454	14,771	(807)	621,965	-	250,900	72,265	7,415,414
Lake	3,192,506	-	(23,140)	86	55,181	(344)	397,775	-	124,535	31,385	3,777,984
Lassen	1,780,690	-	-	2	77,313	(724)	-	291,511	-	14,941	2,163,734
Los Angeles	499,747,429	(1,007,523)	1,685,798	47,759	10,054,336	(69,795)	-	-	17,498,306	4,949,153	532,905,464
Madera	7,218,959	-	-	259	144,168	316	406,148	-	261,962	75,626	8,107,438
Marin	11,829,410	-	(2,249)	91	(7,814)	(616)	-	-	381,481	127,388	12,327,690
Mariposa	1,167,971	-	-	24	5,308	(130)	-	172,351	-	8,770	1,354,294
Mendocino	5,178,759	-	(259)	(270)	91,311	(751)	439,507	-	193,759	43,074	5,945,131
Merced	11,122,840	-	(3,142)	775	33,898	1,316	1,411,609	-	418,210	132,733	13,118,239
Modoc	871,813	-	-	8	7,971	(94)	-	148,851	-	4,630	1,033,178
Mono	1,746,186	-	-	(30)	26,337	(81)	-	149,585	-	6,627	1,928,624
Monterey	16,675,449	-	(16,019)	712	54,552	(1,000)	1,642,389	-	628,959	213,775	19,198,818
Napa	6,812,495	-	(5,501)	(22)	93,079	(58)	-	-	242,495	68,819	7,211,309
Nevada	4,477,457	-	8,749	119	63,674	(810)	88,152	-	172,512	47,759	4,857,612
Orange	130,620,384	-	(56,426)	18,884	937,524	(7,774)	-	-	4,452,974	1,543,529	137,509,095
Placer	15,278,212	-	(12,289)	144	269,927	4,954	541,685	-	547,543	185,008	16,815,184
Plumas	1,098,490	-	-	(46)	(10,218)	(319)	-	160,602	-	9,578	1,258,086
Riverside	83,837,862	-	(34,526)	8,019	1,594,161	32,936	6,452,686	-	3,116,194	1,152,459	96,159,790
Sacramento	72,867,797	-	(61,352)	(103,437)	946,700	4,440	1,238,313	-	2,520,412	732,021	78,144,894
San Benito	2,490,893	-	-	166	48,238	(473)	77,117	680,861	-	27,475	3,324,276
San Bernardino	90,590,969	-	(93,977)	10,002	774,587	4,538	6,098,018	-	3,358,586	1,043,955	101,786,678
San Diego	131,181,972	-	(120,383)	16,557	3,734,322	5,921	-	-	4,499,529	1,602,568	140,920,486
San Francisco	51,704,684	-	(16,908)	2,222	984,589	2,677	-	-	1,700,119	422,475	54,799,858
San Joaquin	33,430,503	-	(17,891)	4,103	(43,342)	3,886	2,112,908	-	1,176,670	360,928	37,027,765
San Luis Obispo	12,321,118	-	1,032	1,129	127,602	22	1,002,293	-	454,105	135,360	14,042,661
San Mateo	32,430,165	-	(86,706)	817	692,007	31	2,403,438	-	1,202,779	372,205	37,014,735
Santa Barbara	20,361,423	-	10,761	665	325,925	253	742,298	-	738,987	217,785	22,398,098
Santa Clara	74,849,852	-	(13,171)	1,877	(122,098)	5,642	-	-	2,426,818	936,636	78,085,556
Santa Cruz	11,494,453	-	(16,684)	689	107,215	(251)	860,214	-	407,951	133,670	12,987,258
Shasta	10,267,708	-	(18,593)	265	91,670	(1,536)	1,293,888	-	468,490	86,312	12,188,205
Sierra	736,648	-	-	(5)	2,345	(55)	-	-	-	1,550	740,484
Siskiyou	2,796,467	-	2,025	(66)	144,829	(468)	-	-	99,280	21,596	3,063,662
Solano	19,959,592	-	2,439	1,052	339,071	(1,452)	578,591	-	705,419	210,710	21,795,423
Sonoma	22,518,260	-	(15,166)	(187)	126,428	(553)	-	-	760,183	244,102	23,633,068
Stanislaus	21,196,456	-	(17,831)	1,221	522,902	123	2,986,976	-	809,458	264,852	25,764,157
Sutter	4,843,196	-	-	43	210,891	(30)	212,389	-	177,128	46,855	5,490,472
Tehama	3,861,352	-	(6,478)	16	22,267	(153)	473,168	-	139,448	30,926	4,520,547
Trinity	1,383,914	-	-	174	13,842	(137)	-	179,799	-	6,586	1,584,178
Tulare	18,418,388	-	(6,815)	2,525	338,976	2,633	2,370,947	-	695,107	228,020	22,049,781
Tuolumne	3,047,087	-	8,406	(6)	(18,494)	(771)	418,591	-	120,391	26,437	3,601,641
Ventura	33,422,006	-	(32,463)	1,996	(86,784)	(1,248)	2,105,586	-	1,219,796	414,336	37,043,225
Yolo	9,013,254	-	381	759	135,685	1,766	1,561,631	-	372,065	105,783	11,191,324
Yuba	4,451,057	-	-	23	4,011	36	274,066	-	156,202	36,040	4,921,435
<b>Total</b>	<b>1,744,082,393</b>	<b>(1,007,523)</b>	<b>776,791</b>	<b>31,239</b>	<b>23,816,127</b>	<b>(0)</b>	<b>47,800,000</b>	<b>3,567,327</b>	<b>60,614,617</b>	<b>19,100,000</b>	<b>1,898,780,971</b>

<sup>1</sup> Prior to funding floor.

<sup>2</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

<sup>3</sup> Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

<sup>4</sup> Not inclusive of all allocations.

2018-19 Trial Court Base Allocations - Complex Display  
October 2018

Court	WAFM ALLOCATION AND CHANGES TO WAFM ALLOCATION					WAFM NEED	
	2018-19 WAFM Funding Floor Adjustment				2018-19 WAFM Allocation AB (W+Y+AA)	2018-19 WAFM Need AC	WAFM Funding to Need AD (AB/AC)
	Applied Funding Floor X	Floor Allocation Adjustment Y	Percentage Share of Reduction Z	Reduction Allocation AA			
Alameda	-	-	3.85%	(6,837)	72,936,208	81,002,945	90.0%
Alpine	-	-	0.15%	(263)	750,020	423,375	177.2%
Amador	-	-	0.13%	(223)	2,893,887	2,875,289	100.6%
Butte	-	-	0.59%	(1,039)	11,088,955	13,374,342	82.9%
Calaveras	-	-	0.12%	(208)	2,633,227	2,611,172	100.8%
Colusa	-	-	0.11%	(188)	2,005,456	1,994,887	100.5%
Contra Costa	-	-	2.18%	(3,865)	41,161,122	49,564,075	83.0%
Del Norte	-	-	0.13%	(232)	2,835,012	2,821,641	100.5%
El Dorado	-	-	0.38%	(678)	7,225,226	8,706,630	83.0%
Fresno	-	-	2.69%	(4,777)	50,879,989	61,505,974	82.7%
Glenn	-	-	0.11%	(190)	2,145,308	2,131,394	100.7%
Humboldt	-	-	0.34%	(611)	6,513,663	7,859,064	82.9%
Imperial	-	-	0.47%	(828)	8,826,349	10,646,670	82.9%
Inyo	-	-	0.11%	(194)	2,014,115	2,005,177	100.4%
Kern	-	-	2.84%	(5,035)	53,640,317	64,924,267	82.6%
Kings	-	-	0.39%	(694)	7,414,720	8,937,370	83.0%
Lake	-	-	0.20%	(354)	3,777,630	4,564,481	82.8%
Lassen	2,167,369	3,635	0.00%	-	2,167,369	2,147,934	100.9%
Los Angeles	-	-	28.14%	(49,951)	532,855,513	638,806,215	83.4%
Madera	-	-	0.43%	(761)	8,106,677	9,793,045	82.8%
Marin	-	-	0.65%	(1,158)	12,326,532	12,566,559	98.1%
Mariposa	1,250,000	68,211	0.00%	-	1,422,505	1,345,369	105.7%
Mendocino	-	-	0.31%	(557)	5,944,573	7,193,213	82.6%
Merced	-	-	0.69%	(1,231)	13,117,008	15,840,897	82.8%
Modoc	-	-	0.05%	(86)	1,033,092	1,028,437	100.5%
Mono	1,874,999	96,052	0.00%	-	2,024,676	1,921,905	105.3%
Monterey	-	-	1.01%	(1,800)	19,197,018	23,133,221	83.0%
Napa	-	-	0.38%	(675)	7,210,633	8,401,332	85.8%
Nevada	-	-	0.26%	(454)	4,857,158	5,843,371	83.1%
Orange	-	-	7.27%	(12,896)	137,496,198	158,456,848	86.8%
Placer	-	-	0.89%	(1,577)	16,813,607	20,276,800	82.9%
Plumas	-	-	0.06%	(106)	1,257,980	1,248,131	100.8%
Riverside	-	-	5.08%	(9,023)	96,150,767	115,862,199	83.0%
Sacramento	-	-	4.13%	(7,331)	78,137,563	94,395,798	82.8%
San Benito	-	-	0.14%	(256)	3,324,019	3,296,242	100.8%
San Bernardino	-	-	5.38%	(9,541)	101,777,136	122,742,865	82.9%
San Diego	-	-	7.45%	(13,224)	140,907,262	149,934,947	94.0%
San Francisco	-	-	2.90%	(5,147)	54,794,711	50,232,141	109.1%
San Joaquin	-	-	1.96%	(3,476)	37,024,289	44,735,096	82.8%
San Luis Obispo	-	-	0.74%	(1,317)	14,041,344	16,955,493	82.8%
San Mateo	-	-	1.96%	(3,471)	37,011,263	44,665,811	82.9%
Santa Barbara	-	-	1.18%	(2,099)	22,395,999	27,023,513	82.9%
Santa Clara	-	-	4.13%	(7,334)	78,078,221	84,090,893	92.8%
Santa Cruz	-	-	0.69%	(1,219)	12,986,039	15,685,230	82.8%
Shasta	-	-	0.64%	(1,136)	12,187,069	14,659,632	83.1%
Sierra	750,000	9,582	0.00%	-	750,066	384,421	195.1%
Siskiyou	-	-	0.16%	(287)	3,063,374	2,947,529	103.9%
Solano	-	-	1.15%	(2,044)	21,793,379	26,312,624	82.8%
Sonoma	-	-	1.25%	(2,217)	23,630,851	26,972,981	87.6%
Stanislaus	-	-	1.36%	(2,419)	25,761,738	31,117,525	82.8%
Sutter	-	-	0.29%	(515)	5,489,957	6,637,467	82.7%
Tehama	-	-	0.24%	(425)	4,520,122	5,482,422	82.4%
Trinity	-	-	0.08%	(136)	1,584,042	1,577,430	100.4%
Tulare	-	-	1.17%	(2,070)	22,047,710	26,630,469	82.8%
Tuolumne	-	-	0.19%	(337)	3,601,304	4,353,053	82.7%
Ventura	-	-	1.96%	(3,472)	37,039,752	44,625,264	83.0%
Yolo	-	-	0.59%	(1,049)	11,190,275	13,505,143	82.9%
Yuba	-	-	0.26%	(462)	4,920,973	5,960,394	82.6%
<b>Total</b>	<b>6,042,368</b>	<b>177,480</b>	<b>100.0%</b>	<b>(177,480)</b>	<b>1,898,780,971</b>	<b>2,214,738,616</b>	<b>85.7%</b>

<sup>1</sup> Prior to funding floor.

<sup>2</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

<sup>3</sup> Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

<sup>4</sup> Not inclusive of all allocations.

2018-19 Trial Court Base Allocations - Complex Display

October 2018

Court	NON-WAFM ALLOCATIONS										2018-19 Total Base Allocation <sup>4</sup>
	Other Allocations					Criminal Justice Realignment PCRS and Parole Only <sup>3</sup>			Total Other Allocations		
	Non-Sheriff Security	New Non-Sheriff Security Funding	SJOs (excludes AB 1058)	Telephonic Appearances	New Funding for Court Reporters in Family Law (\$10m)	Total Number of Filings	Percent of Statewide Total (PCRS+Parole)	Total Criminal Justice Realignment			
	AE	AF	AG	AH	AI	AJ	AK	AL	AM (AE+AI+AL)	AN (AB+AM)	
Alameda	3,212,246	62,960	2,019,741	-	397,540	1,444	3.16%	291,029	5,983,515	78,919,723	
Alpine	-	-	-	-	-	1	0.00%	202	202	750,221	
Amador	-	-	-	5,790	-	37	0.08%	7,356	13,146	2,907,034	
Butte	472,190	9,255	330,047	15,210	60,749	494	1.08%	99,562	987,014	12,075,969	
Calaveras	-	-	-	791	-	33	0.07%	6,651	7,442	2,640,669	
Colusa	-	-	-	-	-	28	0.06%	5,643	5,643	2,011,100	
Contra Costa	-	-	850,172	-	213,434	544	1.19%	109,640	1,173,245	42,334,368	
Del Norte	-	-	116,360	-	-	64	0.14%	12,899	129,258	2,964,271	
El Dorado	-	-	154,758	24,418	37,609	215	0.47%	43,332	260,116	7,485,342	
Fresno	-	-	1,018,675	75,930	265,110	2,094	4.58%	422,032	1,781,747	52,661,736	
Glenn	9,885	194	-	1,230	-	13	0.03%	2,687	13,996	2,159,303	
Humboldt	169,612	3,324	161,102	12,250	34,954	273	0.60%	55,021	436,264	6,949,927	
Imperial	425,020	8,330	151,222	25,465	47,852	202	0.44%	40,712	698,602	9,524,950	
Inyo	188,674	3,698	-	1,395	-	32	0.07%	6,449	200,216	2,214,331	
Kern	66,275	1,299	1,531,380	38,700	281,681	1,737	3.80%	350,081	2,269,416	55,909,733	
Kings	426,475	8,359	265,474	5,935	41,393	318	0.70%	64,091	811,726	8,226,446	
Lake	198,615	3,893	65,367	-	20,545	69	0.15%	13,907	302,327	4,079,957	
Lassen	297,009	5,821	-	4,241	-	35	0.08%	7,054	314,126	2,481,495	
Los Angeles	14,448,847	283,197	19,855,347	-	2,886,810	13,423	29.38%	2,705,318	40,179,520	573,035,033	
Madera	385,525	7,556	-	-	43,218	186	0.41%	37,487	473,787	8,580,464	
Marin	9,729	191	64,829	42,540	62,936	107	0.23%	21,565	201,790	12,528,322	
Mariposa	-	-	-	-	-	27	0.06%	5,442	5,442	1,427,947	
Mendocino	302,582	5,931	17,930	8,520	31,965	223	0.49%	44,944	411,871	6,356,445	
Merced	-	-	394,167	13,095	68,995	521	1.14%	105,004	581,261	13,698,269	
Modoc	798	16	-	776	-	4	0.01%	806	2,395	1,035,487	
Mono	24,417	479	-	-	-	6	0.01%	1,209	26,105	2,050,781	
Monterey	879,396	17,236	370,295	-	103,764	173	0.38%	34,867	1,405,558	20,602,576	
Napa	298,744	5,855	386,927	14,590	40,006	-	0.00%	16,527	762,649	7,973,282	
Nevada	438,112	8,587	320,695	-	28,461	12	0.03%	2,419	798,274	5,655,432	
Orange	2,763,301	54,161	4,282,161	-	734,637	2,314	5.07%	466,372	8,300,632	145,796,830	
Placer	-	-	970,110	24,920	90,332	197	0.43%	39,704	1,125,066	17,938,673	
Plumas	-	-	-	2,448	-	2	0.00%	403	2,851	1,260,830	
Riverside	1,952,380	38,267	2,540,304	-	514,099	3,905	8.55%	787,027	5,832,078	101,982,845	
Sacramento	1,884,560	36,937	1,915,768	43,920	415,809	632	1.38%	127,375	4,424,369	82,561,933	
San Benito	-	-	-	-	-	50	0.11%	10,077	10,077	3,334,097	
San Bernardino	3,304,756	64,773	3,251,190	239,760	554,088	5,078	11.12%	1,023,438	8,438,005	110,215,141	
San Diego	664,290	13,020	4,364,278	-	742,318	2,837	6.21%	571,779	6,355,684	147,262,946	
San Francisco	-	-	508,842	17,515	280,480	264	0.58%	53,207	860,045	55,654,756	
San Joaquin	290,855	5,701	853,972	51,955	194,123	701	1.53%	141,282	1,537,888	38,562,177	
San Luis Obispo	244,286	4,788	417,124	18,700	74,917	416	0.91%	83,842	843,657	14,885,001	
San Mateo	447,827	8,777	1,648,337	39,743	198,431	287	0.63%	57,843	2,400,958	39,412,221	
Santa Barbara	1,066,507	20,904	529,336	44,719	121,916	352	0.77%	70,943	1,854,324	24,250,323	
Santa Clara	-	-	752,452	-	400,368	920	2.01%	185,420	1,338,240	79,416,462	
Santa Cruz	-	-	297,927	21,904	67,302	1	0.00%	202	387,335	13,373,374	
Shasta	2,662,303	52,181	322,217	9,190	77,290	423	0.93%	85,253	3,208,433	15,395,502	
Sierra	-	-	-	630	-	4	0.01%	806	1,436	751,502	
Siskiyou	-	-	162,904	-	16,379	35	0.08%	7,054	186,337	3,249,711	
Solano	440,102	8,626	630,587	42,765	116,378	534	1.17%	107,624	1,346,083	23,139,462	
Sonoma	444,752	8,717	558,958	14,895	125,413	592	1.30%	119,314	1,272,049	24,902,900	
Stanislaus	9,427	185	491,527	46,740	133,542	471	1.03%	94,927	776,348	26,538,086	
Sutter	249,739	4,895	-	2,795	29,222	139	0.30%	28,015	314,666	5,804,623	
Tehama	-	-	6,478	1,340	23,006	71	0.16%	14,310	45,133	4,565,255	
Trinity	520,479	10,201	-	400	-	7	0.02%	1,411	532,492	2,116,533	
Tulare	15,744	309	469,091	12,890	114,677	489	1.07%	98,555	711,266	22,758,976	
Tuolumne	222,898	4,369	89,831	6,280	19,861	35	0.08%	7,054	350,293	3,951,597	
Ventura	1,575,996	30,890	657,024	-	201,238	2,220	4.86%	447,427	2,912,574	39,952,327	
Yolo	589,184	11,548	286,546	-	61,382	234	0.51%	47,161	995,822	12,186,097	
Yuba	134,001	2,626	-	9,456	25,770	155	0.34%	31,239	203,092	5,124,065	
<b>Total</b>	<b>41,737,537</b>	<b>818,056</b>	<b>54,081,452</b>	<b>943,840</b>	<b>10,000,000</b>	<b>45,680</b>	<b>100.00%</b>	<b>9,223,000</b>	<b>116,803,885</b>	<b>2,015,584,856</b>	

<sup>1</sup> Prior to funding floor.

<sup>2</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

<sup>3</sup> Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

<sup>4</sup> Not inclusive of all allocations.



Court	DISTRIBUTION ADJUSTMENTS						2018-19 Total Base Allocation and Distributions
	Court-Appointed Dependency Counsel			2018-19 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 1% Cap	Total Adjustments to Distributions	
	Caseload Funding Model Estimated Need	Allocation Difference from 2017-18	2018-19 Dependency Counsel Allocation (136.7m with Reserve)				
	AO	AP	AQ	AR	AS	AT (AO:AS)	
Alameda	5,151,397	(166,009)	3,399,620	-	(800,000)	2,599,620	81,519,343
Alpine	3,303	829	2,628	-	-	2,628	752,849
Amador	217,828	982	144,678	-	-	144,678	3,051,712
Butte	1,233,336	5,268	799,814	-	(1,721)	798,093	12,874,062
Calaveras	267,801	(29,467)	191,355	-	-	191,355	2,832,024
Colusa	99,916	28,689	72,637	-	(150,587)	(77,950)	1,933,150
Contra Costa	3,476,688	(69,200)	2,294,410	-	-	2,294,410	44,628,778
Del Norte	193,047	-	214,730	-	(97,191)	117,539	3,081,810
El Dorado	791,833	(43,616)	505,148	-	-	505,148	7,990,490
Fresno	4,514,190	(214,766)	2,800,979	-	-	2,800,979	55,462,715
Glenn	158,239	11,532	122,690	-	-	122,690	2,281,993
Humboldt	908,878	134,977	657,658	-	-	657,658	7,607,585
Imperial	892,571	(14,036)	562,114	-	-	562,114	10,087,064
Inyo	45,822	6,167	51,626	-	-	51,626	2,265,957
Kern	3,822,411	(37,533)	2,627,276	-	(27,433)	2,599,843	58,509,576
Kings	1,095,658	12,595	713,352	-	-	713,352	8,939,798
Lake	243,964	3,958	276,158	-	-	276,158	4,356,115
Lassen	128,659	2,076	108,967	-	-	108,967	2,590,462
Los Angeles	89,641,917	1,873,161	62,434,046	-	-	62,434,046	635,469,079
Madera	836,263	54,872	589,946	-	-	589,946	9,170,410
Marin	273,825	(6,554)	304,984	-	-	304,984	12,833,306
Mariposa	59,178	3,827	41,897	-	-	41,897	1,469,844
Mendocino	577,623	18,330	458,911	-	-	458,911	6,815,356
Merced	1,175,434	(68,543)	775,718	-	(500)	775,218	14,473,487
Modoc	44,776	13,095	37,161	-	-	37,161	1,072,648
Mono	19,212	659	14,615	-	(202,590)	(187,975)	1,862,806
Monterey	972,538	33,127	715,702	-	-	715,702	21,318,278
Napa	431,992	(3,649)	311,403	-	(500)	310,903	8,284,185
Nevada	143,218	(28,774)	174,058	-	-	174,058	5,829,490
Orange	7,630,811	(10,748)	5,355,390	-	-	5,355,390	151,152,220
Placer	999,032	(148,441)	747,111	-	(50,365)	696,746	18,635,419
Plumas	127,822	2,504	154,059	-	-	154,059	1,414,889
Riverside	11,301,260	(632,685)	8,173,324	-	-	8,173,324	110,156,169
Sacramento	7,821,288	(447,489)	5,161,591	-	4	5,161,595	87,723,528
San Benito	132,665	(7,490)	104,920	-	-	104,920	3,439,017
San Bernardino	15,147,057	1,237,273	9,751,976	-	-	9,751,976	119,967,117
San Diego	7,945,815	(793,108)	5,339,513	-	-	5,339,513	152,602,459
San Francisco	3,954,968	(306,872)	2,754,101	-	-	2,754,101	58,408,857
San Joaquin	3,534,177	(80,473)	2,399,805	-	-	2,399,805	40,961,982
San Luis Obispo	1,031,752	(30,955)	672,046	-	-	672,046	15,557,047
San Mateo	1,148,930	(26,201)	934,702	-	(400,000)	534,702	39,946,923
Santa Barbara	1,134,275	(152,527)	826,760	-	-	826,760	25,077,083
Santa Clara	4,466,510	(276,278)	2,947,634	-	-	2,947,634	82,364,096
Santa Cruz	658,099	(54,117)	544,197	-	-	544,197	13,917,571
Shasta	1,017,498	(65,398)	614,678	-	-	614,678	16,010,180
Sierra	5,177	(1,524)	8,323	-	(43,295)	(34,972)	716,530
Siskiyou	219,822	-	245,373	-	-	245,373	3,495,084
Solano	1,090,751	(77,860)	805,489	-	(183,965)	621,524	23,760,986
Sonoma	1,452,636	27,669	945,770	-	-	945,770	25,848,670
Stanislaus	1,676,803	(786)	1,091,719	-	-	1,091,719	27,629,805
Sutter	360,963	40,426	260,937	-	-	260,937	6,065,560
Tehama	534,806	43,182	362,975	-	-	362,975	4,928,230
Trinity	114,838	(2,192)	93,829	-	-	93,829	2,210,362
Tulare	2,622,422	122,989	1,714,221	-	(45,020)	1,669,201	24,428,177
Tuolumne	223,997	9,401	168,548	-	-	168,548	4,120,145
Ventura	2,815,443	(2,698)	1,833,055	-	-	1,833,055	41,785,382
Yolo	1,267,239	115,925	712,428	-	(842)	711,586	12,897,683
Yuba	714,069	(3,524)	471,244	-	(1,409)	469,835	5,593,900
<b>Total</b>	<b>198,572,440</b>	<b>-</b>	<b>136,600,000</b>	<b>-</b>	<b>(2,005,414)</b>	<b>134,594,586</b>	<b>2,150,179,443</b>

<sup>1</sup> Prior to funding floor.

<sup>2</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

<sup>3</sup> Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

<sup>4</sup> Not inclusive of all allocations.