Attachment A

Judicial Council of California
Approved FY 2025-26 and Proposed FY 2026-27 Allocations
State Operations and Local Assistance
Trial Court Trust Fund

#	Program Name	Program Number	Office	FY 2025-26 Judicial Council Approved Allocations	Recommended FY 2026-27 State Operations Allocations	Recommended FY 2026-27 Local Assistance Allocations	Total	$$ Change from FY 2025-26	% Change from FY 2025-26
A	B	C	D	E	F	G	H (F + G)	I (H - E)	J (I / E)
1	SCO Audit - Pilot program per GC 77206 (h)(4)	0150095	AS	**$ 1,887,000**	0	$ 1,925,000	**$ 1,925,000**	38,000	2%
2	California State Auditor Audits	0150010	AS	**325,000**	0	325,000	**325,000**	0	0%
3	Phoenix Financial Services	0140010	BAP	**107,000**	107,000	0	**107,000**	0	0%
4	Phoenix HR Services	0140010	BAP	**1,776,000**	1,774,000	0	**1,774,000**	(2,000)	0%
5	Other Post Employment Benefits Valuations	0150095	BAP	**643,000**	0	134,000	**134,000**	(509,000)	-79%
6	Statewide Support for Collections Programs	0140010	BS	**827,000**	825,000	0	**825,000**	(2,000)	0%
7	Jury	0150010	BS	**14,500,000**	0	14,500,000	**14,500,000**	0	0%
8	Elder Abuse	0150010	BS	**1,500,000**	0	1,500,000	**1,500,000**	0	0%
9	SCO Administrative Costs per GC 68085(g)	0150010	BS	**88,000**	0	88,000	**88,000**	0	0%
10	Children in Dependency Case Training	0150095	CFCC	**113,000**	0	113,000	**113,000**	0	0%
11	Sargent Shriver Civil Counsel Pilot Program	0140010	CFCC	**960,000**	860,000	0	**860,000**	(100,000)	-10%
12	Sargent Shriver Civil Counsel Pilot Program [1]	0150095	CFCC	**19,632,000**	0	18,000,000	**18,000,000**	(1,632,000)	-8%
13	Equal Access Fund	0140010	CFCC	**274,000**	274,000	0	**274,000**	0	0%
14	Court-Appointed Dependency Counsel Collections	0140010	CFCC	**556,000**	260,000	0	**260,000**	(296,000)	-53%
15	Court-Appointed Dependency Counsel	0150011	CFCC	**186,700,000**	0	186,700,000	**186,700,000**	0	0%
16	Juvenile Dependency Collections Reimbursement	0150010	CFCC	**363,458**	0	126,000	**126,000**	(237,458)	-65%
17	Self-Help Center	0150010	CFCC	**25,300,000**	0	25,300,000	**25,300,000**	0	0%
18	Screening Equipment Replacement	0150010	FS	**2,000,000**	0	2,286,000	**2,286,000**	286,000	14%
19	Court Interpreters Data Collections System (CIDCS)	0150037	IT	**87,000**	87,000	0	**87,000**	0	0%
20	Data Center and Cloud Services	0150095	IT	**4,611,000**	0	392,000	**392,000**	(4,219,000)	-91%
21	Electronic Courts of Appeal Record and Transcripts (eCART) Program	0150095	IT	**200,000**	0	200,000	**200,000**	0	0%
22	**Total Allocation**	**-**	**-**	**$ 262,449,458**	**$ 4,187,000**	**$ 251,589,000**	**$ 255,776,000**	**$ (6,673,458)**	**-2.54%**

Totals by Office

#	Legend	Program Number	Office	FY 2025-26 Judicial Council Approved Allocations	Recommended FY 2026-27 State Operations Allocations	Recommended FY 2026-27 Local Assistance Allocations	Total	$$ Change from FY 2025-26	% Change from FY 2025-26
				E	F	G	H (F + G)	I (H - E)	J (I / E)
23	Audit Services	-	AS	$ 2,212,000	0	$ 2,250,000	$ 2,250,000	$ 38,000	1.72%
24	Branch Accounting and Procurement	-	BAP	2,526,000	1,881,000	134,000	2,015,000	(511,000)	-20.23%
25	Budget Services	-	BS	16,915,000	825,000	16,088,000	16,913,000	(2,000)	-0.01%
26	Center for Families, Children and the Courts	-	CFCC	233,898,458	1,394,000	230,239,000	231,633,000	(2,265,458)	-0.97%
27	Facility Services	-	FS	2,000,000	0	2,286,000	2,286,000	286,000	14.30%
28	Information Technology	-	IT	4,898,000	87,000	592,000	679,000	(4,219,000)	-86.14%
29	**Total Allocation**	**-**	**-**	**$ 262,449,458**	**$ 4,187,000**	**$ 251,589,000**	**$ 255,776,000**	**$ (6,673,458)**	**-2.54%**

Totals by Program

#	Legend	Program Number	Office	FY 2025-26 Judicial Council Approved Allocations	Recommended FY 2026-27 State Operations Allocations	Recommended FY 2026-27 Local Assistance Allocations	Total	$$ Change from FY 2025-26	% Change from FY 2025-26
				E	F	G	H (F + G)	I (H - E)	J (I / E)
30	Judicial Council (Staff)	0140010	-	$ 4,500,000	$ 4,100,000	0	$ 4,100,000	$ (400,000)	-8.89%
31	Support for the Operation of the Trial Courts	0150010	-	44,076,458	0	44,125,000	44,125,000	48,542	0.11%
32	Court Appointed Dependency Counsel	0150011	-	186,700,000	0	186,700,000	186,700,000	0	0.00%
33	Court Interpreters	0150037	-	87,000	87,000	0	87,000	0	0.00%
34	Expenses on Behalf of the Trial Courts	0150095	-	27,086,000	0	20,764,000	20,764,000	(6,322,000)	-23.34%
35	**Total Allocation**	**-**	**-**	**$ 262,449,458**	**$ 4,187,000**	**$ 251,589,000**	**$ 255,776,000**	**$ (6,673,458)**	**-2.54%**

[1] *The allocation increase of $1.4 million for FY 2025-26 was approved by Judicial Council at its October 24, 2025*

FY 2026–27 Trial Court Recommended Preliminary Allocations

Attachment B FY 2026–27 Trial Court Recommended Preliminary Allocations: Base and Base Adjustments

Court	FY 2025–26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	SB 154 Backfill Funding [1]	SB 101 Backfill Funding [1]	AB 177 Backfill Funding [1]	FY 2026–27 Inflationary Adjustment Funding of $70m (2.7 Percent) [1]	FY 2026–27 Non-Interpreter Benefit Cost Change Funding [1, 2]	Total Ongoing Base Allocations	Telephonic Appearances [3]	Criminal Justice Realignment [3]	SB 549 Funding [3]	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation	Total Base Allocation Adjustments	FY 2026–27 Total TCTF Base Allocation
	A	B	C	D	E	F	G (B:F)	H	I	J	K (H:J)	L	M	N (L:M)	O (A+G+K+N)
Alameda	90,354,479	16,047	0	388,170	2,481,363	897,065	**3,782,646**	-	210,759	0	**210,759**	0	2,201	**2,201**	**94,350,084**
Alpine	921,278	296	0	773	27,066	19,467	**47,602**	-	-	0	**-**	(13,129)	0	**(13,129)**	**955,751**
Amador	4,497,744	524	0	2,638	128,214	1,937	**133,313**	5,790	4,800	0	**10,590**	0	110	**110**	**4,641,757**
Butte	14,610,759	1,624	0	35,534	384,407	191,587	**613,152**	15,210	126,761	0	**141,971**	0	341	**341**	**15,366,223**
Calaveras	3,498,861	638	0	8,356	95,200	76,422	**180,616**	791	436	0	**1,228**	0	84	**84**	**3,680,789**
Colusa	2,511,783	146	0	18,257	71,333	55,972	**145,708**	-	5,018	0	**5,018**	0	64	**64**	**2,662,572**
Contra Costa	51,740,023	10,359	4,410	579,655	1,465,303	1,125,269	**3,184,996**	-	83,780	0	**83,780**	0	1,310	**1,310**	**55,010,109**
Del Norte	3,888,979	504	900	13,628	110,594	91,375	**217,001**	-	24,218	0	**24,218**	0	99	**99**	**4,130,297**
El Dorado	9,836,562	7,426	46	72,855	279,447	203,315	**563,090**	24,418	47,999	0	**72,417**	0	247	**247**	**10,472,316**
Fresno	61,355,576	15,895	228	491,341	1,767,634	1,314,201	**3,589,299**	75,930	238,031	0	**313,961**	0	1,575	**1,575**	**65,260,411**
Glenn	3,213,519	407	0	13,914	90,232	92,457	**197,010**	1,230	7,418	0	**8,648**	0	82	**82**	**3,419,259**
Humboldt	8,405,036	7,537	0	21,383	240,945	28,378	**298,243**	12,250	36,872	0	**49,122**	0	203	**203**	**8,752,603**
Imperial	10,225,717	2,583	0	51,406	275,740	150,397	**480,126**	25,465	26,836	0	**52,301**	0	245	**245**	**10,758,389**
Inyo	2,675,179	448	0	11,473	72,101	57,721	**141,743**	1,395	6,545	0	**7,940**	0	64	**64**	**2,824,926**
Kern	62,434,236	12,934	0	670,557	1,803,400	1,263,351	**3,750,243**	38,700	236,940	0	**275,640**	0	1,637	**1,637**	**66,461,756**
Kings	11,128,537	3,163	9,139	94,584	300,497	182,888	**590,271**	5,935	53,017	0	**58,952**	0	267	**267**	**11,778,027**
Lake	5,481,374	1,151	0	0	145,897	78,491	**225,539**	-	15,272	0	**15,272**	0	128	**128**	**5,722,313**
Lassen	2,791,707	475	0	34,050	74,313	40,782	**149,621**	4,241	9,600	0	**13,841**	0	69	**69**	**2,955,238**
Los Angeles	728,842,669	178,565	0	1,034,695	20,175,235	9,954,830	**31,343,325**	-	2,869,683	0	**2,869,683**	0	17,895	**17,895**	**763,073,573**
Madera	12,201,155	2,992	0	56,104	345,118	157,520	**561,733**	-	52,363	0	**52,363**	0	304	**304**	**12,815,555**
Marin	13,382,055	4,869	0	17,214	391,312	164,540	**577,935**	42,540	16,145	0	**58,685**	0	347	**347**	**14,019,023**
Mariposa	1,901,426	384	708	5,408	52,381	53,364	**112,246**	-	2,182	0	**2,182**	0	47	**47**	**2,015,900**
Mendocino	7,822,974	1,269	10,249	0	220,743	98,966	**331,226**	8,520	86,180	0	**94,700**	0	201	**201**	**8,249,101**
Merced	16,234,947	5,076	10,891	240,881	464,502	512,461	**1,233,811**	13,095	60,871	0	**73,966**	0	423	**423**	**17,543,147**
Modoc	1,315,950	923	0	3,339	38,175	9,060	**51,497**	776	4,582	0	**5,358**	0	34	**34**	**1,372,838**
Mono	2,324,312	1,945	0	10,278	67,983	45,753	**125,958**	-	1,309	0	**1,309**	0	62	**62**	**2,451,641**
Monterey	26,958,240	11,615	29,680	74,767	731,388	558,630	**1,406,080**	-	45,163	0	**45,163**	0	652	**652**	**28,410,135**
Napa	9,690,861	2,279	0	102,619	269,811	232,324	**607,033**	14,590	37,308	0	**51,898**	0	237	**237**	**10,350,030**
Nevada	7,490,698	989	6,567	58,099	187,653	119,192	**372,500**	-	7,418	0	**7,418**	0	168	**168**	**7,870,784**
Orange	186,774,190	99,268	323,577	1,251,875	5,255,869	927,493	**7,858,082**	-	535,843	0	**535,843**	0	4,618	**4,618**	**195,172,732**
Placer	26,112,231	6,765	10,463	0	702,876	1,005,428	**1,725,532**	24,920	36,872	0	**61,792**	0	642	**642**	**27,900,197**
Plumas	2,079,372	333	0	0	53,162	25,271	**78,767**	2,448	2,836	0	**5,284**	0	52	**52**	**2,163,474**
Riverside	143,170,839	46,776	629	1,901,241	3,893,693	(212,128)	**5,630,211**	-	841,073	0	**841,073**	0	3,388	**3,388**	**149,645,512**
Sacramento	107,289,393	19,823	117,375	92,107	2,997,326	(3,612,205)	**(385,574)**	43,920	155,342	1,542,000	**1,741,262**	0	2,524	**2,524**	**108,647,606**
San Benito	4,835,283	1,716	0	12,450	134,648	136,789	**285,603**	-	9,382	0	**9,382**	0	121	**121**	**5,130,389**
San Bernardino	140,856,446	35,214	124,966	895,264	3,836,771	297,736	**5,189,952**	239,760	956,488	0	**1,196,248**	0	3,296	**3,296**	**147,245,942**
San Diego	181,873,993	34,021	0	17,539	4,946,284	(3,616,757)	**1,381,087**	-	576,206	0	**576,206**	0	4,276	**4,276**	**183,835,562**
San Francisco	59,679,166	18,012	0	104,916	1,808,745	719,081	**2,650,754**	17,515	124,361	0	**141,876**	0	1,589	**1,589**	**62,473,385**
San Joaquin	50,105,231	5,414	31,575	166,628	1,398,149	321,428	**1,923,194**	51,955	78,326	0	**130,281**	0	1,222	**1,222**	**52,159,928**
San Luis Obispo	18,901,605	3,860	0	89,135	525,593	307,821	**926,410**	18,700	104,070	0	**122,770**	0	464	**464**	**19,951,249**
San Mateo	43,525,303	20,122	58,848	117,065	1,237,238	1,128,881	**2,562,154**	39,743	63,271	0	**103,014**	0	1,110	**1,110**	**46,191,581**
Santa Barbara	27,226,180	6,114	28,938	27,736	760,241	865,807	**1,688,836**	44,719	46,254	0	**90,972**	0	682	**682**	**29,006,669**
Santa Clara	93,538,230	33,654	0	317,171	2,629,186	1,242,175	**4,222,187**	-	177,160	0	**177,160**	0	2,353	**2,353**	**97,939,929**
Santa Cruz	16,457,835	2,701	12,225	79,982	452,667	317,226	**864,800**	21,904	38,399	0	**60,303**	0	408	**408**	**17,383,346**
Shasta	21,150,085	1,914	0	281,585	508,954	428,506	**1,220,958**	9,190	75,053	0	**84,243**	0	454	**454**	**22,455,740**
Sierra	950,165	25	0	2,066	27,066	17,844	**47,001**	630	218	0	**848**	(48,582)	0	**(48,582)**	**949,432**
Siskiyou	4,617,825	617	0	12,956	123,966	181,708	**319,247**	-	5,673	0	**5,673**	0	114	**114**	**4,942,859**
Solano	29,871,120	11,308	17,528	188,863	816,874	452,339	**1,486,912**	42,765	111,052	0	**153,817**	0	722	**722**	**31,512,572**
Sonoma	30,872,639	7,553	21,221	106,700	860,984	1,418,668	**2,415,126**	14,895	107,998	0	**122,893**	0	779	**779**	**33,411,438**
Stanislaus	31,276,155	10,347	0	90,044	884,963	823,499	**1,808,853**	-	170,614	0	**170,614**	0	801	**801**	**33,256,423**
Sutter	8,365,558	1,605	6,367	53,365	230,967	129,427	**421,732**	2,795	27,272	0	**30,067**	0	205	**205**	**8,817,562**
Tehama	5,843,659	746	0	61,114	165,039	228,570	**455,469**	1,340	12,436	0	**13,776**	0	151	**151**	**6,313,054**
Trinity	2,421,364	383	0	0	58,923	74,431	**133,737**	400	3,927	0	**4,327**	0	50	**50**	**2,559,478**
Tulare	33,973,213	8,343	0	234,849	932,903	539,929	**1,716,024**	12,890	94,689	0	**107,579**	0	827	**827**	**35,797,644**
Tuolumne	5,247,339	840	0	0	141,309	142,437	**284,586**	6,280	13,091	0	**19,371**	0	126	**126**	**5,551,421**
Ventura	44,206,647	16,016	0	0	1,231,084	822,161	**2,069,260**	-	425,664	0	**425,664**	0	1,085	**1,085**	**46,702,656**
Yolo	16,495,781	1,979	0	82,111	443,408	223,196	**750,693**	-	56,072	0	**56,072**	0	390	**390**	**17,302,935**
Yuba	6,625,744	878	0	28,260	183,124	162,788	**375,050**	9,456	55,853	0	**65,309**	0	165	**165**	**7,066,269**
Unallocated [4]	0	0	0	0	0	0	**0**	0	0	0	**69,884,000**	0	0	0	**69,884,000**
Total	**2,522,079,228**	**689,410**	**826,530**	**10,327,000**	**70,000,000**	**23,277,267**	**105,120,207**	**897,100**	**9,223,000**	**1,542,000**	**81,546,100**	**(61,710)**	**61,710**	**0**	**2,708,745,534**

[1] FY 2026–27 ongoing base allocations.

[2] Benefits funding reflects actual cost changes as identified by court and is fiscally neutral.

[3] FY 2026–27 one-time base allocations.

[4] Unallocated includes $30 million for court reporters, $7 million for increased transcript rates, and $32.9 million CARE Act funding for a total of $69.9M TCTF allocations.

FY 2026–27 Trial Court Recommended Preliminary Allocations

Attachment B FY 2026–27 Trial Court Recommended Preliminary Allocations: Other Adjustments

Court	FY 2026–27 Total TCTF Base Allocation	General Fund Employee Benefits	FY 2026–27 Total Base Allocation [5]	2% Automation Replacement [6]	Self-Help [6]	Court Interpreters Program (CIP) Allocation [6,8]	CIP Ongoing Benefits [6]	Total Non-Base Allocations [7]	FY 2026–27 Trial Court Allocation
	O (A+G+K+N)	P	Q (O+P)	R	S	T	U	V (R:U)	W (Q+V)
Alameda	**94,350,084**	3,102,046	**97,452,130**	424,792	1,017,456	6,707,539	34,362	**8,184,149**	**105,636,279**
Alpine	**955,751**	20,340	**976,091**	2,034	34,711	1,110	0	**37,855**	**1,013,946**
Amador	**4,641,757**	51,756	**4,693,513**	11,006	57,922	74,604	0	**143,533**	**4,837,046**
Butte	**15,366,223**	124,077	**15,490,300**	59,332	155,943	283,387	0	**498,662**	**15,988,962**
Calaveras	**3,680,789**	50,506	**3,731,295**	18,652	60,856	37,020	0	**116,528**	**3,847,823**
Colusa	**2,662,572**	24,773	**2,687,345**	13,708	46,982	149,421	0	**210,112**	**2,897,457**
Contra Costa	**55,010,109**	1,396,191	**56,406,300**	218,186	722,449	3,713,724	19,186	**4,673,545**	**61,079,846**
Del Norte	**4,130,297**	94,130	**4,224,427**	11,208	50,173	28,997	0	**90,378**	**4,314,805**
El Dorado	**10,472,316**	213,120	**10,685,436**	54,374	147,338	295,069	0	**496,781**	**11,182,217**
Fresno	**65,260,411**	3,340,363	**68,600,774**	181,080	636,326	3,150,912	21,068	**3,989,386**	**72,590,160**
Glenn	**3,419,259**	54,665	**3,473,924**	19,264	51,119	172,673	0	**243,056**	**3,716,981**
Humboldt	**8,752,603**	73,084	**8,825,687**	48,160	114,410	127,787	(71)	**290,285**	**9,115,973**
Imperial	**10,758,389**	125,539	**10,883,928**	67,678	140,935	906,831	3,089	**1,118,534**	**12,002,462**
Inyo	**2,824,926**	75,586	**2,900,512**	30,402	45,295	82,069	0	**157,766**	**3,058,278**
Kern	**66,461,756**	3,544,268	**70,006,024**	277,328	575,261	4,406,092	16,139	**5,274,820**	**75,280,845**
Kings	**11,778,027**	45,118	**11,823,145**	57,026	124,210	818,793	3,313	**1,003,342**	**12,826,486**
Lake	**5,722,313**	9,123	**5,731,436**	20,328	74,100	238,014	0	**332,442**	**6,063,878**
Lassen	**2,955,238**	7,839	**2,963,077**	20,156	51,816	59,106	0	**131,078**	**3,094,155**
Los Angeles	**763,073,573**	18,887,968	**781,961,541**	3,144,530	5,905,041	43,192,117	424,673	**52,666,361**	**834,627,901**
Madera	**12,815,555**	384,825	**13,200,380**	52,502	127,752	1,064,108	8,044	**1,252,406**	**14,452,786**
Marin	**14,019,023**	644,511	**14,663,534**	114,766	186,887	944,177	9,763	**1,255,593**	**15,919,127**
Mariposa	**2,015,900**	22,301	**2,038,201**	3,904	44,141	61,391	0	**109,436**	**2,147,637**
Mendocino	**8,249,101**	311,771	**8,560,872**	30,068	87,604	623,852	0	**741,524**	**9,302,396**
Merced	**17,543,147**	774,827	**18,317,974**	55,652	203,166	1,508,479	13,253	**1,780,549**	**20,098,523**
Modoc	**1,372,838**	31,967	**1,404,805**	6,134	39,130	10,953	0	**56,217**	**1,461,022**
Mono	**2,451,641**	85,641	**2,537,282**	12,446	41,913	80,608	0	**134,967**	**2,672,249**
Monterey	**28,410,135**	277,496	**28,687,631**	183,464	292,214	1,981,171	4,106	**2,460,956**	**31,148,587**
Napa	**10,350,030**	309,795	**10,659,825**	30,550	115,118	1,084,266	7,321	**1,237,254**	**11,897,079**
Nevada	**7,870,784**	95,495	**7,966,279**	49,946	94,368	135,449	(54)	**279,709**	**8,245,988**
Orange	**195,172,732**	6,929,920	**202,102,652**	923,882	1,915,066	10,185,677	11,973	**13,036,598**	**215,139,250**
Placer	**27,900,197**	634,796	**28,534,993**	77,378	277,721	1,075,461	2,681	**1,433,241**	**29,968,234**
Plumas	**2,163,474**	14,929	**2,178,403**	9,206	45,425	3,875	0	**58,506**	**2,236,909**
Riverside	**149,645,512**	923,656	**150,569,168**	532,226	1,484,060	8,069,465	22,116	**10,107,868**	**160,677,035**
Sacramento	**108,647,606**	3,560,591	**112,208,197**	340,254	973,583	6,039,234	(115,937)	**7,237,134**	**119,445,331**
San Benito	**5,130,389**	34,642	**5,165,031**	14,700	72,920	176,723	0	**264,342**	**5,429,373**
San Bernardino	**147,245,942**	1,264,732	**148,510,674**	435,474	1,335,608	7,123,736	8,837	**8,903,655**	**157,414,329**
San Diego	**183,835,562**	2,853,598	**186,689,160**	718,442	1,989,883	7,762,594	(121,455)	**10,349,464**	**197,038,624**
San Francisco	**62,473,385**	5,487,134	**67,960,519**	272,528	535,395	5,812,017	39,222	**6,659,162**	**74,619,682**
San Joaquin	**52,159,928**	1,245,356	**53,405,284**	201,698	501,401	2,728,477	4,413	**3,435,989**	**56,841,273**
San Luis Obispo	**19,951,249**	298,957	**20,250,206**	130,020	200,629	999,857	5,109	**1,335,615**	**21,585,822**
San Mateo	**46,191,581**	2,411,112	**48,602,693**	329,518	477,779	4,063,113	40,450	**4,910,860**	**53,513,552**
Santa Barbara	**29,006,669**	1,597,661	**30,604,330**	162,858	298,093	3,516,479	36,898	**4,014,327**	**34,618,657**
Santa Clara	**97,939,929**	2,309,466	**100,249,395**	452,782	1,164,067	8,591,851	27,232	**10,235,932**	**110,485,326**
Santa Cruz	**17,383,346**	203,558	**17,586,904**	113,210	191,965	1,152,041	1,781	**1,458,997**	**19,045,901**
Shasta	**22,455,740**	262,221	**22,717,961**	44,394	141,669	597,268	0	**783,331**	**23,501,292**
Sierra	**949,432**	9,616	**959,048**	1,830	35,916	601	0	**38,347**	**997,396**
Siskiyou	**4,942,859**	91,038	**5,033,897**	37,000	60,085	77,282	0	**174,368**	**5,208,264**
Solano	**31,512,572**	353,778	**31,866,350**	119,364	300,389	1,152,207	7,020	**1,578,979**	**33,445,330**
Sonoma	**33,411,438**	1,172,049	**34,583,487**	119,004	321,108	2,531,921	8,846	**2,980,879**	**37,564,366**
Stanislaus	**33,256,423**	1,305,229	**34,561,652**	88,718	361,215	2,093,736	4,736	**2,548,404**	**37,110,057**
Sutter	**8,817,562**	159,761	**8,977,323**	37,382	93,002	357,459	0	**487,843**	**9,465,166**
Tehama	**6,313,054**	108,184	**6,421,238**	28,100	72,678	258,631	3,778	**363,186**	**6,784,424**
Trinity	**2,559,478**	53,679	**2,613,157**	7,648	43,538	52,309	0	**103,495**	**2,716,651**
Tulare	**35,797,644**	33,744	**35,831,388**	204,932	316,908	3,288,618	8,377	**3,818,835**	**39,650,223**
Tuolumne	**5,551,421**	50,352	**5,601,773**	16,642	66,713	81,635	0	**164,990**	**5,766,763**
Ventura	**46,702,656**	968,752	**47,671,408**	205,304	530,521	3,745,586	13,191	**4,494,601**	**52,166,009**
Yolo	**17,302,935**	210,076	**17,513,011**	48,556	164,970	858,549	1,296	**1,073,372**	**18,586,383**
Yuba	**7,066,269**	90,867	**7,157,136**	15,788	83,056	123,123	0	**221,967**	**7,379,103**
Unallocated [5,7]	**69,884,000**	0	**118,834,000**	0	0	0	0	**186,700,000**	**305,534,000**
Total	**2,708,745,534**	**68,818,575**	**2,826,514,109**	**10,907,514**	**25,300,000**	**154,459,244**	**574,756**	**377,941,514**	**3,204,455,623**

[5] Unallocated includes $48.9 million General Fund pretrial funding.

[6] FY 2026–27 non-base allocations.

[7] Unallocated includes $186.7 million for Court-Appointed Dependency Counsel.

[8] Includes additional $20 million for Court Interpreters Program as proposed in the FY 2026–27 May Revision.