FY 2026–27 Workload Formula Allocations

Attachment C FY 2026–27 Workload Formula Allocations: Beginning Workload Allocation

Court	FY 2025–26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation A	General Fund Employee Benefits B	Total Base Allocation C (A+B)	Automated Recordkeeping & Micrographics [1] D	2% Automation Replacement [1] E	Self-Help [1] F	Security Base Adjustment [2] G	Subordinate Judicial Officer (SJO) Adjustment [2] H	Total Workload Formula Related Adjustments I (D:H)	FY 2026–27 Beginning Workload Allocation J (C+I)
Alameda	**90,354,479**	3,102,046	**93,456,525**	134,579	424,792	1,017,456	(3,355,024)	(2,475,339)	**(4,253,536)**	**89,202,989**
Alpine	**921,278**	20,340	**941,618**	31	2,034	34,711	0	0	**36,776**	**978,394**
Amador	**4,497,744**	51,756	**4,549,500**	784	11,006	57,922	0	(166,263)	**(96,550)**	**4,452,950**
Butte	**14,610,759**	124,077	**14,734,836**	13,751	59,332	155,943	(493,178)	(554,945)	**(819,097)**	**13,915,739**
Calaveras	**3,498,861**	50,506	**3,549,367**	965	18,652	60,856	0	(146,692)	**(66,219)**	**3,483,148**
Colusa	**2,511,783**	24,773	**2,536,556**	385	13,708	46,982	0	0	**61,075**	**2,597,631**
Contra Costa	**51,740,023**	1,396,191	**53,136,214**	79,148	218,186	722,449	0	(848,464)	**171,320**	**53,307,534**
Del Norte	**3,888,979**	94,130	**3,983,109**	527	11,208	50,173	0	0	**61,908**	**4,045,017**
El Dorado	**9,836,562**	213,120	**10,049,682**	3,864	54,374	147,338	0	(143,156)	**62,420**	**10,112,101**
Fresno	**61,355,576**	3,340,363	**64,695,939**	76,243	181,080	636,326	0	(1,311,847)	**(418,199)**	**64,277,740**
Glenn	**3,213,519**	54,665	**3,268,184**	525	19,264	51,119	(10,324)	0	**60,584**	**3,328,769**
Humboldt	**8,405,036**	73,084	**8,478,120**	8,012	48,160	114,410	(177,151)	(166,824)	**(173,393)**	**8,304,727**
Imperial	**10,225,717**	125,539	**10,351,256**	10,779	67,678	140,935	(443,912)	(174,433)	**(398,952)**	**9,952,304**
Inyo	**2,675,179**	75,586	**2,750,765**	297	30,402	45,295	(197,060)	0	**(121,066)**	**2,629,699**
Kern	**62,434,236**	3,544,268	**65,978,504**	67,911	277,328	575,261	(69,221)	(1,921,565)	**(1,070,286)**	**64,908,218**
Kings	**11,128,537**	45,118	**11,173,655**	8,911	57,026	124,210	(445,431)	(357,928)	**(613,212)**	**10,560,443**
Lake	**5,481,374**	9,123	**5,490,497**	1,570	20,328	74,100	(207,443)	(70,523)	**(181,967)**	**5,308,530**
Lassen	**2,791,707**	7,839	**2,799,546**	469	20,156	51,816	(310,211)	(24,982)	**(262,752)**	**2,536,795**
Los Angeles	**728,842,669**	18,887,968	**747,730,637**	1,086,402	3,144,530	5,905,041	(15,091,072)	(22,131,916)	**(27,087,015)**	**720,643,623**
Madera	**12,201,155**	384,825	**12,585,980**	3,567	52,502	127,752	(402,661)	(29,976)	**(248,817)**	**12,337,163**
Marin	**13,382,055**	644,511	**14,026,566**	16,258	114,766	186,887	(10,161)	(79,643)	**228,107**	**14,254,673**
Mariposa	**1,901,426**	22,301	**1,923,727**	358	3,904	44,141	0	(48,097)	**306**	**1,924,033**
Mendocino	**7,822,974**	311,771	**8,134,745**	5,344	30,068	87,604	(316,031)	0	**(193,016)**	**7,941,729**
Merced	**16,234,947**	774,827	**17,009,774**	18,980	55,652	203,166	0	(396,015)	**(118,217)**	**16,891,557**
Modoc	**1,315,950**	31,967	**1,347,917**	344	6,134	39,130	(833)	0	**44,775**	**1,392,692**
Mono	**2,324,312**	85,641	**2,409,953**	247	12,446	41,913	(25,502)	0	**29,104**	**2,439,057**
Monterey	**26,958,240**	277,496	**27,235,736**	21,275	183,464	292,214	(918,484)	(419,138)	**(840,668)**	**26,395,068**
Napa	**9,690,861**	309,795	**10,000,656**	2,926	30,550	115,118	(312,023)	(249,271)	**(412,699)**	**9,587,958**
Nevada	**7,490,698**	95,495	**7,586,193**	6,222	49,946	94,368	(457,585)	(450,602)	**(757,651)**	**6,828,542**
Orange	**186,774,190**	6,929,920	**193,704,110**	280,350	923,882	1,915,066	(2,886,124)	(4,848,449)	**(4,615,275)**	**189,088,835**
Placer	**26,112,231**	634,796	**26,747,027**	27,010	77,378	277,721	0	(1,261,216)	**(879,108)**	**25,867,919**
Plumas	**2,079,372**	14,929	**2,094,301**	387	9,206	45,425	0	0	**55,019**	**2,149,319**
Riverside	**143,170,839**	923,656	**144,094,495**	69,322	532,226	1,484,060	(2,039,160)	(4,041,386)	**(3,994,938)**	**140,099,558**
Sacramento	**107,289,393**	3,560,591	**110,849,984**	227,150	340,254	973,583	(1,968,325)	(2,829,076)	**(3,256,414)**	**107,593,571**
San Benito	**4,835,283**	34,642	**4,869,925**	1,187	14,700	72,920	0	(76,761.93)	**12,044**	**4,881,970**
San Bernardino	**140,856,446**	1,264,732	**142,121,178**	198,919	435,474	1,335,608	(3,451,646)	(4,784,208)	**(6,265,854)**	**135,855,324**
San Diego	**181,873,993**	2,853,598	**184,727,591**	254,383	718,442	1,989,883	(693,816)	(5,227,197)	**(2,958,306)**	**181,769,285**
San Francisco	**59,679,166**	5,487,134	**65,166,300**	67,806	272,528	535,395	0	(560,555)	**315,174**	**65,481,474**
San Joaquin	**50,105,231**	1,245,356	**51,350,587**	59,156	201,698	501,401	(303,783)	(1,272,551)	**(814,079)**	**50,536,509**
San Luis Obispo	**18,901,605**	298,957	**19,200,562**	16,696	130,020	200,629	(255,144)	(594,528)	**(502,328)**	**18,698,234**
San Mateo	**43,525,303**	2,411,112	**45,936,415**	14,724	329,518	477,779	(467,732)	(1,344,342)	**(990,054)**	**44,946,361**
Santa Barbara	**27,226,180**	1,597,661	**28,823,841**	26,053	162,858	298,093	(1,113,911)	(686,816)	**(1,313,724)**	**27,510,117**
Santa Clara	**93,538,230**	2,309,466	**95,847,696**	118,318	452,782	1,164,067	0	(1,094,670)	**640,497**	**96,488,193**
Santa Cruz	**16,457,835**	203,558	**16,661,393**	13,467	113,210	191,965	0	(309,824)	**8,819**	**16,670,211**
Shasta	**21,150,085**	262,221	**21,412,306**	4,220	44,394	141,669	(2,780,637)	(355,994)	**(2,946,347)**	**18,465,959**
Sierra	**950,165**	9,616	**959,781**	59	1,830	35,916	0	0	**37,805**	**997,586**
Siskiyou	**4,617,825**	91,038	**4,708,863**	1,074	37,000	60,085	0	(256,172)	**(158,012)**	**4,550,851**
Solano	**29,871,120**	353,778	**30,224,898**	37,402	119,364	300,389	(459,664)	(778,859)	**(781,369)**	**29,443,530**
Sonoma	**30,872,639**	1,172,049	**32,044,688**	32,954	119,004	321,108	(464,520)	(1,141,224)	**(1,132,678)**	**30,912,010**
Stanislaus	**31,276,155**	1,305,229	**32,581,384**	41,456	88,718	361,215	(9,846)	(667,777)	**(186,234)**	**32,395,151**
Sutter	**8,365,558**	159,761	**8,525,319**	2,249	37,382	93,002	(260,840)	0	**(128,207)**	**8,397,112**
Tehama	**5,843,659**	108,184	**5,951,843**	1,387	28,100	72,678	0	0	**102,164**	**6,054,007**
Trinity	**2,421,364**	53,679	**2,475,043**	612	7,648	43,538	(543,614)	0	**(491,816)**	**1,983,227**
Tulare	**33,973,213**	33,744	**34,006,957**	28,762	204,932	316,908	(16,444)	(602,228)	**(68,070)**	**33,938,888**
Tuolumne	**5,247,339**	50,352	**5,297,691**	1,031	16,642	66,713	(232,805)	(70,677)	**(219,095)**	**5,078,595**
Ventura	**44,206,647**	968,752	**45,175,399**	56,154	205,304	530,521	(1,646,046)	(956,174)	**(1,810,241)**	**43,365,158**
Yolo	**16,495,781**	210,076	**16,705,857**	12,477	48,556	164,970	(615,372)	(299,824)	**(689,192)**	**16,016,664**
Yuba	**6,625,744**	90,867	**6,716,611**	1,941	15,788	83,056	(139,957)	0	**(39,172)**	**6,677,439**
Total	**2,522,079,228**	**68,818,575**	**2,590,897,803**	**3,167,383**	**10,907,514**	**25,300,000**	**(43,592,694)**	**(66,228,129)**	**(70,445,925)**	**2,520,451,877**

[1] FY 2025–26 non-base adjustments used to calculate Workload Formula allocation.

[2] FY 2025–26 base adjustments used to calculate Workload Formula allocation.

FY 2026–27 Workload Formula Allocations

Attachment C FY 2026–27 Workload Formula Allocations: Workload Allocation Adjustments

Court	FY 2026–27 Beginning Workload Allocation J (C+I)	SJO Adjustment (Change from Prior Year) K	Automated Recordkeeping & Micrographics (Change from Prior Year) L	FY 2026–27 Non-Interpreter Benefit Cost Change Funding M	Criminal Justice Realignment N	All Other Applicable Revenue Sources [3] O	FY 2026–27 Inflationary Adjustment Funding of $70m (2.7 Percent) P	FY 2026–27 Workload Allocation (Prior to Implementing Funding Floor) Q (J:P)
Alameda	**89,202,989**	(137,688)	7,495	897,065	210,759	2,296,697	2,481,363	**94,958,681**
Alpine	**978,394**	0	(9)	19,467	0	9,211	27,066	**1,034,129**
Amador	**4,452,950**	(14,315)	215	1,937	4,800	191,820	128,214	**4,765,621**
Butte	**13,915,739**	11,952	1,854	191,587	126,761	100,367	384,407	**14,732,668**
Calaveras	**3,483,148**	(61,783)	292	76,422	436	27,393	95,200	**3,621,108**
Colusa	**2,597,631**	0	92	55,972	5,018	13,449	71,333	**2,743,494**
Contra Costa	**53,307,534**	(34,540)	13,959	1,125,269	83,780	576,775	1,465,303	**56,538,080**
Del Norte	**4,045,017**	0	121	91,375	24,218	13,344	110,594	**4,284,669**
El Dorado	**10,112,101**	(63,214)	790	203,315	47,999	96,902	279,447	**10,677,339**
Fresno	**64,277,740**	(36,410)	11,247	1,314,201	238,031	390,905	1,767,634	**67,963,348**
Glenn	**3,328,769**	0	79	92,457	7,418	14,368	90,232	**3,533,323**
Humboldt	**8,304,727**	(28,745)	990	28,378	36,872	157,296	240,945	**8,740,464**
Imperial	**9,952,304**	(12,467)	2,723	150,397	26,836	180,015	275,740	**10,575,548**
Inyo	**2,629,699**	0	10	57,721	6,545	15,358	72,101	**2,781,435**
Kern	**64,908,218**	(201,761)	13,851	1,263,351	236,940	2,597,863	1,803,400	**70,621,863**
Kings	**10,560,443**	(63,017)	1,903	182,888	53,017	469,261	300,497	**11,504,992**
Lake	**5,308,530**	(74,894)	182	78,491	15,272	40,542	145,897	**5,514,019**
Lassen	**2,536,795**	24,982	66	40,782	9,600	286,549	74,313	**2,973,086**
Los Angeles	**720,643,623**	(1,451,787)	150,958	9,954,830	2,869,683	19,827,219	20,175,235	**772,169,761**
Madera	**12,337,163**	(3,337)	474	157,520	52,363	232,682	345,118	**13,121,983**
Marin	**14,254,673**	8,255	1,533	164,540	16,145	153,413	391,312	**14,989,871**
Mariposa	**1,924,033**	(2,551)	14	53,364	2,182	7,952	52,381	**2,037,375**
Mendocino	**7,941,729**	6,141	68	98,966	86,180	309,340	220,743	**8,663,166**
Merced	**16,891,557**	58,073	4,844	512,461	60,871	253,361	464,502	**18,245,669**
Modoc	**1,392,692**	0	40	9,060	4,582	4,091	38,175	**1,448,639**
Mono	**2,439,057**	0	37	45,753	1,309	112,186	67,983	**2,666,325**
Monterey	**26,395,068**	(11,029)	5,171	558,630	45,163	419,360	731,388	**28,143,749**
Napa	**9,587,958**	(3,476)	(181)	232,324	37,308	121,584	269,811	**10,245,328**
Nevada	**6,828,542**	(20,768)	556	119,192	7,418	123,184	187,653	**7,245,777**
Orange	**189,088,835**	(207,025)	33,824	927,493	535,843	3,624,789	5,255,869	**199,259,628**
Placer	**25,867,919**	(84,213)	5,966	1,005,428	36,872	174,877	702,876	**27,709,725**
Plumas	**2,149,319**	0	(13)	25,271	2,836	5,256	53,162	**2,235,832**
Riverside	**140,099,558**	51,812	10,832	(212,128)	841,073	1,530,196	3,893,693	**146,215,036**
Sacramento	**107,593,571**	143,582	10,381	(3,612,205)	155,342	1,638,603	2,997,326	**108,926,600**
San Benito	**4,881,970**	11,223	328	136,789	9,382	31,819	134,648	**5,206,158**
San Bernardino	**135,855,324**	144,898	41,136	297,736	956,488	1,110,372	3,836,771	**142,242,727**
San Diego	**181,769,285**	(626,014)	23,714	(3,616,757)	576,206	1,442,471	4,946,284	**184,515,189**
San Francisco	**65,481,474**	19,073	13,703	719,081	124,361	402,940	1,808,745	**68,569,376**
San Joaquin	**50,536,509**	(73,464)	16,699	321,428	78,326	460,360	1,398,149	**52,738,006**
San Luis Obispo	**18,698,234**	(21,990)	1,453	307,821	104,070	410,060	525,593	**20,025,242**
San Mateo	**44,946,361**	(30,153)	2,692	1,128,881	63,271	551,864	1,237,238	**47,900,155**
Santa Barbara	**27,510,117**	(6,862)	4,320	865,807	46,254	228,019	760,241	**29,407,895**
Santa Clara	**96,488,193**	(43,900)	14,594	1,242,175	177,160	1,007,559	2,629,186	**101,514,968**
Santa Cruz	**16,670,211**	6,015	1,167	317,226	38,399	141,055	452,667	**17,626,739**
Shasta	**18,465,959**	(18,159)	996	428,506	75,053	119,097	508,954	**19,580,405**
Sierra	**997,586**	0	(11)	17,844	218	26,877	27,066	**1,069,582**
Siskiyou	**4,550,851**	(5,796)	27	181,708	5,673	42,724	123,966	**4,899,153**
Solano	**29,443,530**	(32,592)	9,308	452,339	111,052	365,558	816,874	**31,166,070**
Sonoma	**30,912,010**	75,045	5,689	1,418,668	107,998	246,697	860,984	**33,627,091**
Stanislaus	**32,395,151**	(30,418)	8,577	823,499	170,614	303,587	884,963	**34,555,972**
Sutter	**8,397,112**	0	376	129,427	27,272	63,181	230,967	**8,848,336**
Tehama	**6,054,007**	0	337	228,570	12,436	44,421	165,039	**6,504,811**
Trinity	**1,983,227**	0	98	74,431	3,927	29,299	58,923	**2,149,905**
Tulare	**33,938,888**	(46,856)	6,282	539,929	94,689	222,193	932,903	**35,688,028**
Tuolumne	**5,078,595**	26,934	330	142,437	13,091	33,097	141,309	**5,435,792**
Ventura	**43,365,158**	11,628	14,745	822,161	425,664	951,044	1,231,084	**46,821,482**
Yolo	**16,016,664**	(4,020)	2,204	223,196	56,072	90,388	443,408	**16,827,911**
Yuba	**6,677,439**	0	521	162,788	55,853	59,428	183,124	**7,139,153**
Total	**2,520,451,877**	**(2,853,631)**	**449,649**	**23,277,267**	**9,223,000**	**44,400,313**	**70,000,000**	**2,664,948,475**

[3] Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

FY 2026–27 Workload Formula Allocations

Attachment C FY 2026–27 Workload Formula Allocations: Workload Allocation Funding Floor Adjustment and Workload Formula

Court	FY 2026–27 Workload Allocation (Prior to Implementing Funding Floor) Q (J:P)	Applied Funding Floor [4] R	Floor Allocation Adjustment [4] S	Percentage Share of Adjustment [4] T	Adjustment Allocation [4] U	FY 2026–27 Final Workload Allocation V (Q+S+U)	FY 2026–27 Workload Formula W	Workload Formula Percentage X (V/W)	FOR DISPLAY ONLY FY 2026–27 Civil Assessment Backfill Debt Obligations Y
Alameda	94,958,681	0	0	3.57%	2,201	94,960,881	130,068,492	73.01%	0
Alpine	1,034,129	1,021,000	(13,129)	0.00%	0	1,021,000	537,691	189.89%	0
Amador	4,765,621	0	0	0.18%	110	4,765,732	5,764,651	82.67%	0
Butte	14,732,668	0	0	0.55%	341	14,733,009	17,815,568	82.70%	0
Calaveras	3,621,108	0	0	0.14%	84	3,621,192	4,181,866	86.59%	0
Colusa	2,743,494	0	0	0.10%	64	2,743,558	3,031,795	90.49%	0
Contra Costa	56,538,080	0	0	2.12%	1,310	56,539,391	75,537,473	74.85%	0
Del Norte	4,284,669	0	0	0.16%	99	4,284,769	4,652,062	92.10%	0
El Dorado	10,677,339	0	0	0.40%	247	10,677,587	16,024,044	66.63%	0
Fresno	67,963,348	0	0	2.55%	1,575	67,964,923	99,624,688	68.22%	500,000
Glenn	3,533,323	0	0	0.13%	82	3,533,404	3,985,635	88.65%	0
Humboldt	8,740,464	0	0	0.33%	203	8,740,666	12,498,364	69.93%	0
Imperial	10,575,548	0	0	0.40%	245	10,575,793	10,713,922	98.71%	0
Inyo	2,781,435	0	0	0.10%	64	2,781,499	3,201,379	86.88%	0
Kern	70,621,863	0	0	2.65%	1,637	70,623,499	100,219,291	70.47%	0
Kings	11,504,992	0	0	0.43%	267	11,505,259	14,272,849	80.61%	0
Lake	5,514,019	0	0	0.21%	128	5,514,146	8,445,763	65.29%	0
Lassen	2,973,086	0	0	0.11%	69	2,973,155	3,616,909	82.20%	0
Los Angeles	772,169,761	0	0	29.00%	17,895	772,187,655	1,005,846,169	76.77%	0
Madera	13,121,983	0	0	0.49%	304	13,122,287	18,447,611	71.13%	0
Marin	14,989,871	0	0	0.56%	347	14,990,219	18,024,735	83.16%	0
Mariposa	2,037,375	0	0	0.08%	47	2,037,422	2,254,401	90.38%	0
Mendocino	8,663,166	0	0	0.33%	201	8,663,367	9,805,463	88.35%	0
Merced	18,245,669	0	0	0.69%	423	18,246,092	24,306,766	75.07%	310,000
Modoc	1,448,639	0	0	0.05%	34	1,448,673	1,894,240	76.48%	0
Mono	2,666,325	0	0	0.10%	62	2,666,387	2,218,882	120.17%	0
Monterey	28,143,749	0	0	1.06%	652	28,144,401	36,434,047	77.25%	0
Napa	10,245,328	0	0	0.38%	237	10,245,566	13,825,740	74.11%	0
Nevada	7,245,777	0	0	0.27%	168	7,245,945	9,579,165	75.64%	0
Orange	199,259,628	0	0	7.48%	4,618	199,264,246	279,867,275	71.20%	0
Placer	27,709,725	0	0	1.04%	642	27,710,367	39,088,851	70.89%	0
Plumas	2,235,832	0	0	0.08%	52	2,235,884	2,579,640	86.67%	0
Riverside	146,215,036	0	0	5.49%	3,388	146,218,424	223,660,818	65.38%	0
Sacramento	108,926,600	0	0	4.09%	2,524	108,929,125	169,850,671	64.13%	0
San Benito	5,206,158	0	0	0.20%	121	5,206,278	6,287,477	82.80%	0
San Bernardino	142,242,727	0	0	5.34%	3,296	142,246,023	209,264,721	67.97%	0
San Diego	184,515,189	0	0	6.93%	4,276	184,519,465	258,380,900	71.41%	0
San Francisco	68,569,376	0	0	2.58%	1,589	68,570,965	82,617,403	83.00%	0
San Joaquin	52,738,006	0	0	1.98%	1,222	52,739,228	74,891,153	70.42%	0
San Luis Obispo	20,025,242	0	0	0.75%	464	20,025,706	26,418,365	75.80%	0
San Mateo	47,900,155	0	0	1.80%	1,110	47,901,265	67,304,875	71.17%	0
Santa Barbara	29,407,895	0	0	1.10%	682	29,408,577	40,641,626	72.36%	0
Santa Clara	101,514,968	0	0	3.81%	2,353	101,517,320	140,134,018	72.44%	4,031,257
Santa Cruz	17,626,739	0	0	0.66%	408	17,627,148	22,598,685	78.00%	75,000
Shasta	19,580,405	0	0	0.74%	454	19,580,859	24,800,545	78.95%	0
Sierra	1,069,582	1,021,000	(48,582)	0.00%	0	1,021,000	711,066	143.59%	0
Siskiyou	4,899,153	0	0	0.18%	114	4,899,266	6,466,358	75.77%	0
Solano	31,166,070	0	0	1.17%	722	31,166,792	42,103,809	74.02%	0
Sonoma	33,627,091	0	0	1.26%	779	33,627,870	41,269,374	81.48%	0
Stanislaus	34,555,972	0	0	1.30%	801	34,556,773	55,590,796	62.16%	0
Sutter	8,848,336	0	0	0.33%	205	8,848,541	12,536,595	70.58%	0
Tehama	6,504,811	0	0	0.24%	151	6,504,961	8,653,611	75.17%	0
Trinity	2,149,905	0	0	0.08%	50	2,149,955	2,428,013	88.55%	0
Tulare	35,688,028	0	0	1.34%	827	35,688,855	49,473,507	72.14%	0
Tuolumne	5,435,792	0	0	0.20%	126	5,435,918	6,836,864	79.51%	0
Ventura	46,821,482	0	0	1.76%	1,085	46,822,567	63,898,152	73.28%	0
Yolo	16,827,911	0	0	0.63%	390	16,828,301	22,857,114	73.62%	0
Yuba	7,139,153	0	0	0.27%	165	7,139,319	11,404,738	62.60%	0
Total	**2,664,948,475**	**2,042,000**	**(61,710)**	**100.00%**	**61,710**	**2,664,948,475**	**3,649,446,681**	**73.02%**	**4,916,257**

[4] FY 2026–27 workload funding floor adjustments.